

GOVERNMENT OF GOA

STATISTICAL HAND BOOK OF GOA

2020-21

Publication Division,
Directorate of Planning, Statistics and Evaluation,
Porvorim-Goa

P R E F A C E

The Statistical Hand Book of Goa is a regular publication of this Directorate of Planning, Statistics & Evaluation. The current issue is the 47th in the series for the year 2020-2021. It is an important venture in dissemination of useful Socio-economic information about the State. Data have been provided district wise for North Goa and South Goa districts, wherever possible.

It is hoped that this publication will serve as a useful and convenient reference, on the State's socio-economic statistics, for the Government Departments, Educational Institutions, Research Scholars, Tourists, etc.

It is my pleasure to extend my thanks to the various Departments/Agencies of our local Government/Government of India and other Organisations for their continued & generous co-operation in making available to us the requisite data incorporated in this publication.

The hard work put in by staff of the publication Division of this Directorate in bringing out this Hand Book is also acknowledged.

It has been our endeavour to consistently improve the quality of presentation of data in this publication. However, suggestions for improvement in contents & quality are most welcome.

**Porvorim, Goa.
2022.**

**Shri. Vijay B. Saxena
Director**

CONTENTS

	Page
I. CLIMATE	
1. Rainfall at selected station of Goa state in year 2020	1
2. Maximum and minimum temperatures for Panaji and Mormugao towns, 2020	2
II. AREA AND POPULATION	
3. Important population characteristics, 2011	3
3 (A). Talukawise distribution of Geographical area, 2011	4
4. Talukawise distribution of population and density, 2011	5
5. Talukawise Number of towns and census villages, 2011	6
6. Decennial Growth of Population, Goa	7
7. Talukawise distribution of Population according to Rural and Urban, 2011	8
8. Talukawise population by Sex, 2011	9
9. Distribution of population by literacy in Rural and Urban Areas, 2011	10
10 (A). Talukawise literacy by sex, 2011	11
10 (B). Talukawise percentage of literacy by sex, 2011	12
11. Talukawise distribution of economically active Main workers, Marginal workers and Non-workers, 2011	13

-a-

	Page
12. Talukawise distribution of working population (Total workers) by Industrial category, 2011	14-15
13. Talukawise distribution of population of Scheduled castes and Scheduled tribes, 2011	16
14. Distribution of population by major religious Communities, 2011	17
15. All India population by States / Union Territories, 2011	18-19
16. All India sexwise population by States /Union Territories, 2011	20-21
17. All India literacy by States/Union Territories, 2011	22-23
III. AGRICULTURE	
18. Land utilization pattern, 2020-21	24
19. Estimates of Total Area Under Principal Crops and Irrigated Area, 2020-21	25
20. Production Estimates of Paddy, Rice & Ragi Crops in Kharif season, 2020-21	26
21. Estimates of average yield of Paddy, Rice and Ragi Crops in Kharif season, 2020-21	27
22. Progress under Soil Conservation, 2020-21	28
23. Number of agricultural implements & machinery in Animal Husbandry Farms, 2020-21	29
24. District wise number of operational holdings according to size class as per Agricultural Census 2015-16	30
25. District wise area of operational holdings according to size class as per Agricultural Census 2015-16	31

-b-

		Page
IV.	ANIMAL HUSBANDRY	
26.	District wise number of livestock (Crossbred Cattle) as per 20 th Livestock Census, 2019	32
27.	District wise number of livestock (Indigenous Cattle) as per 20 th Livestock Census, 2019	33
28.	District wise number of livestock (Buffaloes) as per 20 th Livestock Census, 2019	34
29.	District wise total number of livestock as per 20 th Livestock Census, 2019	35
30.	Rural & Urban wise livestock and poultry as per 20 th Livestock Census, 2019	36
31.	General information relating to Animal Husbandry and Veterinary services, 2020-21	37-38

-c-

		Page
V.	FISHERIES	
32.	Month-wise quantity and value of fish catch, 2020	39
33.	Variety wise quantity and value of marine fish catch, 2020	40
34.	Disposal of marine fish catch during 2020	41
35.	Quantity and value of frozen shrimps and other fish exported from Goa during 2020-21	42
36.	Number of fishing Crafts registered during 2020	43
37.	Number of fishing Gears registered during 2020	44
VI.	FORESTS	
38.	Total area under forest and additional area brought under Forest plantation in 2020-21	45
39.	Quantity and value of forest produce during 2020-21	46
VII.	INDUSTRIES	
40.	General Information on Industries Sector for the years, 2016-17 to 2018-19	47-48
41.	Index of Industrial Production, 2017-2018 to 2020-21 (BASE 2011-12=100)	49-51
VIII.	MINERALS	
42.	Quantity of mineral production, 2020-21	52

-d-

	Page
IX. ELECTRICITY	
43. Energy purchased and sold, 2011-12 to 2020-21	53
44. Allocation of Power from Central Sector Power Generating Stations 2020-21	54
45. Generation of Power within the State, 2020-21	55
46. Electricity consumed in the State during FY 2020-21	56
X. WATER SUPPLY	
47. Zonewise daily consumption of water during 2020-21	57-58
XI. BANKING AND INSURANCE	
48. Number of Banking Offices, 2011-2012 to 2020-21	59
49. Annual Growth Rate of Deposits and Credit from March 2012 to March 2021	60
50. Loan sanctioned, Loan disbursed & Recovery by EDC since inception from 1975-76 to 2020-21	61-62
51. Loans sanctioned & disbursed by NABARD during the year 2020-21 for investment credit (Refinance)	63
52 (A). Loans sanctioned & disbursed by NABARD during the year 2020-21 for Rural Infrastructure Development	64
52 (B). Other Assistance/Loans Sanctioned & Disbursed by NABARD during the year 2020-21	65
53. Insurance Business 2020-21	66

-e-

	Page
XII. CO-OPERATION	
54. Number of Co-operative Societies, their membership and financial position, 2020-21	67
55. Functioning of consumer stores in North Goa, 2020-21	68
56. Functioning of consumer stores in South Goa, 2020-21	69
57. Functioning of consumer stores in Goa State, 2020-21	70
58 (A). Type of Co-operative Banks/Societies with Membership, Share Capital, Deposits, Loans and Working Capital, North Goa, 2020-21	71-75
58 (B). Type of Co-operative Banks/Societies with Membership, Share Capital, Deposits, Loans and Working Capital, South Goa, 2020-21	76-80
59. Functioning of Primary Agricultural credit societies, North Goa, 2020-21	81-82
60. Functioning of Primary Agricultural credit societies, South Goa, 2020-21	83-84
XIII. PRICES	
61. Consumer price index numbers for the middle class non-manual employees in Goa, 2020	85-86
62. Consumer price index numbers for the industrial workers (Labour class) in Goa, 2020	87-88
63. Average retail prices of some important commodities consumed by the middle class people in Goa, 2020	89-90
64. Average wholesale prices of some important commodities in Panaji, Margao and Mapusa towns, 2020	91

-f-

	Page
XIV. TRANSPORT AND COMMUNICATION	
65. Talukawise Number of Major, Minor Bridges and Culverts in Goa for the year 2020-21	92
66 (A). Talukawise Sewerage Plants under Panchayats in Goa for the year 2020-21	93
66 (B). Talukawise Sewerage Plants under Municipalities in Goa for the year 2020-21	94
67. Number of Motor Vehicles Registered during 2020-21	95
68. Number of Motor Vehicles on Live Register 2020-21	96
69. Number of Motor Vehicles in Operation, 2020-21	97
70. Distance from Panaji town to other towns by Road 2020-21	98
71. Details of Navigability of inland waterways of Goa rivers for the year 2020-21	99-101
72. Table showing the number of ferry boats operating on various routes of Goa 2020-21	102-103
73. Road traffic accidents during the year 2020-21	104
74. Number of Post offices, Telephone exchanges, Telephone Sets and Public call offices, for the year 2020-21	105
XV. POLICE, CRIMES AND PRISONS	
75. Number of police stations with staff strength and crimes reported during 01/04/2020 to 31/03/2021	106
76. Number of Prisons and Prisoners in jails 2020-21	107

-g-

	Page
XVI. TOURISM	
77. Talukawise number of boarding and lodging houses and total bed capacity, 2020-21	108
78. Talukawise number of foreign and domestic tourists arrival during 2020-21	109
XVII. FOREIGN TRADE	
79. Commodity -wise (G.R.T.) distribution of ships handled at Mormugao Port, 2020-21	110
80 (A). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Exports), 2020-21	111-112
80 (B). Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports), 2020-21	113-116
81. Commodity-wise quantity exported/imported through Mormugao port , 2020-21	117
82 (A). Trade (Imports) through Mormugao Port by principal countries, 2020-21	118
82 (B). Trade (Exports) through Mormugao Port by principal countries , 2020-21	119
83 (A). Commodity-wise & Month-wise Exports Trade through Mormugao Port, 2020-21	120-122
83 (B). Commodity-wise & Month-wise Imports Trade through Mormugao Port, 2020-21	123-125

-h-

	Page
XVIII. PUBLIC FINANCE	
84. Budget at a glance 2020-21	126-127
85. Details of receipts under Revenue Account, 2020-21	128-131
86. Details of expenditure under Revenue Account, 2020-21	132-137
87. Details of receipts under Capital Account, 2020-21	138
88. Details of expenditure under Capital Account, 2020-21	139-142
XIX. FIVE YEAR PLANS	
89 (A). Expenditure by Major Heads of development during the Annual Plan, 2020-21	143
89 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2020-21	144-152
XX. STATE INCOME	
90 (A). Net State Domestic Product (NSDP) at market price by Industry of origin at current prices for the base year 2011-12	153-154
90 (B). Net State Domestic Product (NSDP) at market price by Industry of origin at constant prices for the base year 2011-12	155-156

-i-

	Page
XXI. LOCAL BODIES	
91. Income and expenditure of the village Panchayats, 2020-21	157
91 (A). Talukawise income and expenditure of the village Panchayats, 2020-21	158-160
91 (B). Important achievements of the Village Panchayats, 2020-21	161
91 (C). Talukawise important achievements of the Village Panchayats, 2020-21	162-164
92. Receipts and Expenditure of Municipal Corporation/Councils 2020-21	165
93. Distribution of income of Municipal Corporation/ Councils, 2020-21	166-170
93 (A). Distribution of expenditure of Municipal Corporation / Councils, 2020-21	171-175

-j-

	Page
XXII. TAXES	
94. Customs Revenue collected for the year 2020-21	176-177
95. Sector-wise collection of Central Goods & Services Tax (CGST), (Goa) for the year 2020-21	178
96. Number of Registered dealers at the end of the year 2020-21	179
97. VAT and GST collection for the year 2020-21 (Provisional)	180
98. Income tax, Corporate tax, and Other taxes collected, 2020-21	181

XXIII. EXCISE

99 (A). Talukawise number of shops licensed to sell liquor, 2020-21 (Retail)	182
99 (B). Talukawise number of shops licensed to sell liquor, 2020-21 (Wholesale)	183
100. Talukawise number of licenses issued for stills, 2020-21, (Manufactures of Liquor)	184
101. Production, import and export of liquor, 2020-21	185
102. Excise Revenue receipts collected, 2020-21	186

XXIV. LABOUR AND EMPLOYMENT

103. Working of Employment Exchanges, 2020	187
104. Number of applicants (Matriculates & above) registered on the Live Register of the Employment Exchange by level of education during 2020	188-189
105. Number of applicants (Matriculates & above) who got placement from the Live Register of the Employment Exchange by level of education during 2020	190-191

-k-

	Page
106. Number of applicants (Matriculates & above) registered on the Live Register of the Employment Exchange by level of education for the year 2020	192
107. Number of applicants (Matriculates and above) who got placement from the Live Register of the Employment Exchange by level of education during 2020	193
108. Loss of Mandays due to strikes and lockouts, 2011 to 2020	194
109. Trade Unions, 2016 to 2020	195
110. General information pertaining to the employees of the State Government Departments, Grants-in-aid Institutions, State Public Sector Undertakings and Autonomous Bodies in Goa as on 31 st March, 2019	196-197

XXV. EDUCATION

111. Number of schools, colleges and enrollment during the academic year 2020-21	198-199
112. Sexwise out-turn of matriculates, 2011-12 to 2020-21	200
113. Out-turn of Graduated and Post-graduated from Goa University during the year, 2020-21	201
113 (A). Number of students graduated in Professional courses in the year 2020-21	202
114. Number of Sports Coaching Camps organized and Participants attended, 2020-21	203-204
115. Pre-national, Summer & Diet Coaching Camps organized for boys & Girls for the year 2020-21	205-206
115 (A). Talukawise Number of Stadiums and Playgrounds in Goa for the year 2020-21(Upto 31 st March 2021)	207
116. Month-wise birth registered for the year 2020	208
117. Talukawise birth registered for the year 2020	209

-l-

	Page
XXVI. PUBLIC HEALTH & VITAL STATISTICS	
118. Number of medical institutions & their activities, 2020-21	210-217
119. Month-wise progress of Family Welfare Programme, 2020-21 (Provisional)	218
120. Talukawise need and achievements under Family Welfare Programme, 2020-21(Provisional)	219-221
121. Progress of revised National Tuberculosis Control Programme, 2020-21	222
122. Month-wise B.C.G. Vaccinations during 2020-21	223
123. General information about the Institute of Psychiatry and Human Behaviour, 2020-21	224
124. Sex-wise number of drug addicts treated in the Institute of Psychiatry & Human Behaviour, 2011-12 to 2020-21	225
125. Number of Births, Deaths, and Marriages registered, and Divorce Cases 2017 to 2020	226

XXVII. GENERAL ELECTIONS

126. Result of By-elections for the State Legislative Assemblies for Panaji and Valpoi Constituencies held on 23/08/2017	227
127. Result of last Elections held in Goa for Lok Sabha on 23/04/2019	228
128. Result of By-elections held in Goa for State Legislative Assemblies For Mandrem, Mapusa and Shiroda Constituencies held on 23/04/2019	229
129. Result of By-elections for the State Legislative Assembly for Panaji Constituency held on 19/05/2019	230

-m-

	Page
XXVIII. JOINT STOCK COMPANIES	
130. Number of Joint Stock Companies (Limited by shares) at work 2011-12 to 2020-21	231
131. Joint Stock Companies (Limited by shares) registered during 2020-21	232-233
XXIX. MISCELLANEOUS	
132. Progress of Small Savings collection, 2020-21	234
133. Quantity of Food Grains and Sugar received from the Government of India (Central Stock) distributed under Targetted Public Distribution System (TPDS) for the year 2020-21	235-236
134. Achievements under various Women & Child Development Programmes 2020-21	237
135. Achievements under various Social Welfare Programmes 2020-21	238-239
136. Achievements under various Tribal Welfare Programmes 2020-21	240
137. Progress Report/Achievements under Twenty Point Programme - 2006, for the year 2020-21	241-242
138. Activities of the Office of the Controller of Legal Metrology for the year 2020-21	243
139. Number of Passports issued 2011-12 to 2020-21	244
140. General information of Kadamba Transport Corporation Ltd., 2020-21	245-246
141. Talukawise distribution of Rural Enterprises & No. of persons employed as per Economic Census 2012	247-248
142. Talukawise distribution of Urban Enterprises & No. of Persons employed as per Economic Census 2012	249-250
143. Talukawise Ground Water Resources of Goa State, 2020	251-252

-n-

I. CLIMATE

1. Rainfall at selected station of Goa state in year 2020

Sr. No.	Centre	Total rainfall during the year (in mm)	No. of rainy days (2.5 mm or more in a day)	Heaviest rainfall in a day and date	
				Rainfall (in mm)	Date
1	2	3	4	5	6
2020					
1.	Panaji	4107.4	116	173.3	22.09.2020
2.	Mapusa	3811.5	112	150	12.07.2020
3.	Pernem	5288.4	120	250	05.08.2020
4.	Valpoi	4840.2	120	156.2	17.08.2020
5.	Ponda	4891.1	114	161.6	17.06.2020
6.	Sanguem	4670.1	118	180.4	21.09.2020
7.	Canacona	4734.4	120	154.6	19.07.2020
8.	Quepem	4732.9	108	196	11.08.2020
9.	Margao	3764.9	110	151.2	03.07.2020
10.	Mormugao	3730.1	114	198.6	22.09.2020
11.	Ela (Old Goa)	4593.7	118	189.7	17.06.2020
12.	Sankhali	4794.4	117	196.4	03.07.2020
13.	Dabolim	3841.3	113	164.8	22.09.2020

Source: Meteorological Centre, Altinho, Panaji.

2. Maximum and minimum temperatures for Panaji and Mormugao towns, 2020

(Temperature in Deg. Centigrade)							
Sr. No.	Year	Mean		Highest		Lowest	
		Maximum(°C)	Minimum(°C)	Temperature(°C)	Date	Temperature(°C)	Date
1. Panaji							
1.	2020	32.2	23.9	36.8	30/05/2020	18.1	09/02/2020
2. Mormugao							
2.	2020	32.1	23.5	36.2	23/01/2020	18.4	05/01/2020

Source: Meteorological Centre, Altinho, Panaji.

II. AREA AND POPULATION

3. Important population characteristics, 2011

Sr. No.	Particulars	District		Goa State
		North Goa	South Goa	
1.	Decadal Growth Rate of Population %	+7.84	+8.73	+8.23
2.	Sex-Ratio	963	986	973
3.	Population Density per sq. km.	466	329	394
4.	Population (Males)	416677	322463	739140
5.	Population (Females)	401331	318074	719405
6.	Total Population	818008	640537	1458545
7.	0-6 Population (Males)	40081	34379	74460
8.	0-6 Population (Females)	37624	32527	70151
9.	0-6 Total Population	77705	66906	144611
10.	Literate Population (Males)	351738	264085	615823
11.	Literate Population (Females)	311322	238342	549664
12.	Total Literate Population	663060	502427	1165487

Source: Directorate of Census Operations, Goa

3 (A). Talukawise distribution of Geographical area, 2011

Sr. No.	India/State/ District/ Taluka	Area in Sq. Km.	Percentage to total Geographical area
1	2	3	4
1.	India	3287469	100.00
2.	Goa	3,702.00	100.00
(i)	North – Goa	1755.91	47.43
	Tiswadi	213.55	5.77
	Bardez	263.98	7.13
	Pernem	251.68	6.80
	Bicholim	238.79	6.45
	Sattari	495.13	13.37
	Ponda	292.78	7.91
	South – Goa	1946.09	52.57
(ii)	Sanguem	873.75	23.60
	Dharbandora		
	Canacona	352.04	9.50
	Quepem	318.24	8.60
	Salcete	292.94	7.91
	Mormugao	109.12	2.96

Source: Directorate of Census Operations, Goa

4. Talukawise distribution of population & density, 2011

Sr. No.	India/State/District/Taluka	Population	Percentage to total Population	Density per Sq. Km.
1	2	3	4	5
1.	India	1,21,05,69,573	100.00	382*
2.	Goa	14,58,545	100.00	394
(i)	North – Goa	8,18,008	56.08	466
	Tiswadi	1,77,219	12.15	830
	Bardez	2,37,440	16.28	899
	Pernem	75,747	5.19	301
	Bicholim	97,955	6.72	410
	Sattari	63,817	4.37	129
	Ponda	1,65,830	11.37	566
(ii)	South – Goa	6,40,537	43.92	329
	Sanguem	65,147	4.46	75
	Canacona	45,172	3.10	128
	Quepem	81,193	5.57	255
	Salcete	2,94,464	20.19	1005
	Mormugao	1,54,561	10.60	1406

*Pakistan occupied Kashmir and area occupied by china is not considered while calculating the Population density of India.
Source: Directorate of Census Operations, Goa

5. Talukawise Number of towns and census villages, 2011

Sr. No.	State/District/Taluka	Number of Towns		Number of Villages		
		Municipal	Census towns	Inhabited	Uninhabited	Submerged
1	2	3	4	5	6	7
1.	Goa	14	56	320	9	5
(i)	North – Goa	7	40	188	2	4
	Tiswadi	1*	9	22	-	-
	Bardez	1	15	28	-	-
	Pernem	1	4	23	-	-
	Bicholim	2	2	22	-	-
	Sattari	1	1	71	2	4
	Ponda	1	9	22	-	-
(ii)	South – Goa	7	16	132	7	1
	Sanguem	1	1	45	5	1
	Canacona	1	--	7	1	-
	Quepem	2	1	35	-	-
	Salcete	2	11	35	-	-
	Mormugao	1	3	10	1	-

*Corporation of city of Panaji,
Source: Directorate of Census Operations, Goa

6. Decennial Growth of population, Goa

Sr. No.	Year	Males	Females	Persons	Decennial growth (%)
1	2	3	4	5	6
1.	1900	2,27,393	2,48,120	4,75,513	-
2.	1910	2,30,923	2,55,829	4,86,752	+2.36
3.	1921	2,21,429	2,48,065	4,69,494	-3.55
4.	1931	2,41,936	2,63,345	5,05,281	+7.62
5.	1940	2,59,591	2,81,334	5,40,925	+7.05
6.	1950	2,57,267	2,90,181	5,47,448	+1.21
7.	1960	2,85,625	3,04,372	5,89,997	+7.77
8.	1971	4,01,362	3,93,758	7,95,120	+34.77
9.	1981	5,10,152	4,97,597	10,07,749	+26.74
10.	1991	5,94,790	5,75,003	11,69,793	+16.08
11.	2001	6,87,248	6,60,420	13,47,668	+15.21
12.	2011	7,39,140	7,19,405	14,58,545	+8.23

Source: Directorate of Census Operations, Goa

7. Talukawise distribution of population according to Rural and Urban, 2011

Sr. No.	India/State/ District/ Taluka	Rural Population	Urban Population	% of Rural population to total population	% of Urban population to total population
1	2	3	4	5	6
1.	India	83,34,63,448	37,71,06,125	68.85	31.15
2.	Goa	5,51,731	9,06,814	37.83	62.17
(i)	North Goa	3,24,927	4,93,081	39.72	60.28
	Tiswadi	37,549	1,39,670	21.19	78.81
	Bardez	74,321	1,63,119	31.30	68.70
	Pernem	45,681	30,066	60.31	39.69
	Bicholim	55,775	42,180	56.94	43.06
	Sattari	49,422	14,395	77.44	22.56
	Ponda	62,179	1,03,651	37.50	62.50
(ii)	South Goa	2,26,804	4,13,733	35.41	64.59
	Sanguem	53,600	11,547	82.28	17.72
	Canacona	32,738	12,434	72.47	27.53
	Quepem	36,234	44,959	44.63	55.37
	Salcete	82,000	2,12,464	27.85	72.15
	Mormugao	22,232	1,32,329	14.38	85.62

Source: Directorate of Census Operations, Goa

8. Talukawise population by sex, 2011

Sr. No.	India/State/ District/ Taluka	Persons	Males	Females	Sex ratio (females per '000 males)	Child Sex ratio
1	2	3	4	5	6	7
1.	India	1,21,05,69,573	62,31,21,843	58,74,47,730	943	919
2.	Goa	14,58,545	7,39,140	7,19,405	973	942
(i)	North Goa	8,18,008	4,16,677	4,01,331	963	939
	Tiswadi	1,77,219	90,136	87,083	966	947
	Bardez	2,37,440	1,19,892	1,17,548	980	940
	Pernem	75,747	38,652	37,095	960	911
	Bicholim	97,955	49,931	48,024	962	953
	Sattari	63,817	32,574	31,243	959	901
	Ponda	1,65,830	85,492	80,338	940	948
(ii)	South Goa	6,40,537	3,22,463	3,18,074	986	946
	Sanguem	65,147	32,623	32,524	997	985
	Canacona	45,172	22,532	22,640	1005	943
	Quepem	81,193	40,722	40,471	994	964
	Salcete	2,94,464	1,45,448	1,49,016	1025	950
	Mormugao	1,54,561	81,138	73,423	905	915

Source: Directorate of Census Operations, Goa

9. Distribution of population by literacy in Rural and Urban Areas, 2011

Sr. No.	Classification	Total	Rural	Urban
1	2	3	4	5
1.	Total Population			
	Persons	14,58,545	5,51,731	9,06,814
	Males	7,39,140	2,75,436	4,63,704
	Females	7,19,405	2,76,295	4,43,110
2.	Population (age group 7 years and above)			
	Persons	13,13,934	4,97,717	8,16,217
	Males	6,64,680	2,47,664	4,17,016
	Females	6,49,254	2,50,053	3,99,201
3.	Literates			
	Persons	11,65,487	4,31,271	7,34,216
	Males	6,15,823	2,27,143	3,88,680
	Females	5,49,664	2,04,128	3,45,536
4.	Percentage Literacy			
	Persons	88.70	86.65	89.95
	Males	92.65	91.71	93.21
	Females	84.66	81.63	86.56

Source: Directorate of Census Operations, Goa

10 (A). Talukawise literacy by sex, 2011

Sr. No.	India/State/ District/ Taluka	Literate Population		
		Persons	Males	Females
1	2	3	4	5
1.	India	76,34,98,517	43,46,83,779	32,88,14,738
2.	Goa	11,65,487	6,15,823	5,49,664
(i)	North Goa	6,63,060	3,51,738	3,11,322
	Tiswadi	1,45,014	76,157	68,857
	Bardez	1,96,015	1,01,804	94,211
	Pernem	60,615	32,552	28,063
	Bicholim	78,628	42,056	36,572
	Sattari	48,929	26,763	22,166
	Ponda	1,33,859	72,406	61,453
(ii)	South Goa	5,02,427	2,64,085	2,38,342
	Sanguem	48,468	26,048	22,420
	Canacona	34,325	18,137	16,188
	Quepem	60,364	31,888	28,476
	Salcete	2,36,082	1,20,381	1,15,701
	Mormugao	1,23,188	67,631	55,557

Source: Directorate of Census Operations, Goa

10 (B). Talukawise percentage of literacy by sex, 2011

Sr. No.	India/State/ District/ Taluka	Percentage of Literacy (7 years and above)		
		Persons	Males	Females
1	2	3	4	5
1.	India	72.98	80.88	64.63
2.	Goa	88.70	92.65	84.66
(i)	North Goa	89.57	93.40	85.60
	Tiswadi	90.37	93.41	87.24
	Bardez	90.98	93.78	88.14
	Pernem	88.05	92.90	83.02
	Bicholim	89.24	93.69	84.62
	Sattari	85.24	91.65	78.59
	Ponda	89.21	93.56	84.58
(ii)	South Goa	87.59	91.67	83.47
	Sanguem	83.43	89.60	77.24
	Canacona	84.68	90.02	79.39
	Quepem	82.93	87.50	78.35
	Salcete	89.34	92.63	86.15
	Mormugao	89.30	93.33	84.84

Source: Directorate of Census Operations, Goa

11. Talukawise distribution of economically active Main workers, Marginal workers and Non-workers, 2011

Sr. No.	India/State/ District/ Taluka	Main Workers	Marginal Workers	Non-Workers
1	2	3	4	5
1.	India	36,24,46,420	11,92,96,891	72,88,26,262
2.	Goa	4,76,053	1,01,195	8,81,297
(i)	North – Goa	2,69,437	58,221	4,90,350
	Tiswadi	65,660	7,826	1,03,733
	Bardez	80,338	14,324	1,42,778
	Pernem	19,251	9,187	47,309
	Bicholim	29,766	7,837	60,352
	Sattari	16,498	7,854	39,465
	Ponda	57,924	11,193	96,713
(ii).	South – Goa	2,06,616	42,974	3,90,947
	Sanguem	20,335	6,946	37,866
	Canacona	13,613	5,435	26,124
	Quepem	24,821	8,069	48,303
	Salcete	93,887	14,322	1,86,255
	Mormugao	53,960	8,202	92,399

Source: Directorate of Census Operations, Goa

12. Talukawise distribution of working population (Total workers) by Industrial category, 2011

Sr. No.	India/State/ District/ Taluka	Total Workers	Industrial Category	
			Cultivators	Agri. Labourers
1	2	3	4	5
1.	India	48,17,43,311	11,86,92,640	14,43,29,833
2.	Goa	5,77,248	31,354	26,760
(i)	North Goa	3,27,658	15,402	14,120
	Tiswadi	73,486	2,091	1,072
	Bardez	94,662	3,054	1,821
	Pernem	28,438	2,655	1,876
	Bicholim	37,603	2,272	1,864
	Sattari	24,352	2,564	4,654
	Ponda	69,117	2,766	2,833
(ii)	South Goa	2,49,590	15,952	12,640
	Sanguem	27,281	2,658	3,530
	Canacona	19,048	5,009	1,920
	Quepem	32,890	3,684	4,289
	Salcete	1,08,209	3,269	2,169
	Mormugao	62,162	1,332	732

Contd.

Source: Directorate of Census Operations, Goa

12. Talukawise Distribution of Working population (Total Workers) by Industrial category, 2011 (Concl'd.)

Sr. No.	India/State/ District/ Taluka	Total Workers	Industrial Category	
			Household Industry	Other Workers
1	2	3	6	7
1.	India	48,17,43,311	1,83,36,307	20,03,84,531
2.	Goa	5,77,248	14,708	5,04,426
(i)	North Goa	3,27,658	8,862	2,89,274
	Tiswadi	73,486	1,680	68,643
	Bardez	94,662	3,199	86,588
	Pernem	28,438	918	22,989
	Bicholim	37,603	993	32,474
	Sattari	24,352	529	16,605
	Ponda	69,117	1,543	61,975
(ii)	South Goa	2,49,590	5,846	2,15,152
	Sanguem	27,281	568	20,525
	Canacona	19,048	767	11,352
	Quepem	32,890	708	24,209
	Salcete	1,08,209	2,926	99,845
	Mormugao	62,162	877	59,221

Source: Directorate of Census Operations, Goa

13. Talukawise distribution of population of Scheduled Castes & Scheduled Tribes, 2011

Sr. No.	India/State/ District/ Taluka	S. C. Population	S.T. Population	% of S.C. to total Population	% of S.T. to total Population
1	2	3	4	5	6
1.	India	20,13,78,086	10,42,81,034	16.63	8.61
2.	Goa	25,449	1,49,275	1.74	10.23
(i)	North- Goa	17,606	56,606	2.15	6.92
	Tiswadi	3,209	18,785	1.81	10.60
	Bardez	5,933	1,654	2.50	0.70
	Pernem	3,070	46	4.05	0.06
	Bicholim	2,264	4,492	2.31	4.59
	Sattari	1,205	4,030	1.89	6.31
	Ponda	1,925	27,599	1.16	16.64
(ii)	South-Goa	7,843	92,669	1.22	14.47
	Sanguem	730	14,290	1.12	21.94
	Canacona	173	13,657	0.38	30.23
	Quepem	931	25,290	1.15	31.15
	Salcete	3,443	32,562	1.17	11.06
	Mormugao	2,566	6,870	1.66	4.44

Source: Directorate of Census Operations, Goa

14. Distribution of population by major religious communities, 2011

Sr. No.	Religious Communities	Population as per 2011 Census			% to total population
		Males	Females	Total	
1	2	3	4	5	6
1.	Hindus	499587	464290	963877	66.08
2.	Muslims	63814	57750	121564	8.33
3.	Christians	171964	194166	366130	25.10
4.	Sikhs	863	610	1473	0.10
5.	Buddhists	574	521	1095	0.08
6.	Jains	580	529	1109	0.08
7.	Other religions & Persuations	143	115	258	0.02
8.	Religion not stated	1615	1424	3039	0.21
Total		739140	719405	1458545	100.00

Source: Directorate of Census Operations, Goa

15. All India population by States/Union Territories, 2011

Sr. No.	India/State/Union Territory	Total Persons
	India	1,21,05,69,573
	States	
1.	Andhra Pradesh	8,45,80,777
2.	Arunachal Pradesh	13,83,727
3.	Assam	3,12,05,576
4.	Bihar	10,40,99,452
5.	Goa	14,58,545
6.	Gujarat	6,04,39,692
7.	Haryana	2,53,51,462
8.	Himachal Pradesh	68,64,602
9.	Karnataka	6,10,95,297
10.	Kerala	3,34,06,061
11.	Madhya Pradesh	7,26,26,809
12.	Maharashtra	11,23,74,333
13.	Manipur	25,70,390
14.	Meghalaya	29,66,889
15.	Mizoram	10,97,206
16.	Nagaland	19,78,502

Contd.

15. All India population of States/Union Territories, 2011 (Concl'd.)

Sr. No.	India/State/Union Territory	Total Persons
States		
17.	Orissa (Odisha)	4,19,74,218
18.	Punjab	2,77,43,338
19.	Rajasthan	6,85,48,437
20.	Sikkim	6,10,577
21.	Tamil Nadu	7,21,47,030
22.	Tripura	36,73,917
23.	Uttar Pradesh	19,98,12,341
24.	(Uttaranchal) Uttarakhand	1,00,86,292
25.	Jharkhand	3,29,88,134
26.	Chattisgarh	2,55,45,198
27.	Jammu & Kashmir	1,25,41,302
28.	West Bengal	9,12,76,115
Union Territories		
29.	Andaman & Nicobar Islands	3,80,581
30.	Chandigarh	10,55,450
31.	Dadra & Nagar Haveli	3,43,709
32.	Daman & Diu	2,43,247
33.	Delhi	1,67,87,941
34.	Lakshadweep	64,473
35.	Pondicherry (Puducherry)	12,47,953

Source: Directorate of Census Operations, Goa

16. All India sexwise population by States/Union Territories, 2011

Sr. No.	India/State/ Union Territory	Population	
		Males	Females
India		62,31,21,843	58,74,47,730
States			
1.	Andhra Pradesh	4,24,42,146	4,21,38,631
2.	Arunachal Pradesh	7,13,912	6,69,815
3.	Assam	1,59,39,443	1,52,66,133
4.	Bihar	5,42,78,157	4,98,21,295
5.	Goa	7,39,140	7,19,405
6.	Gujarat	3,14,91,260	2,89,48,432
7.	Haryana	1,34,94,734	1,18,56,728
8.	Himachal Pradesh	34,81,873	33,82,729
9.	Karnataka	3,09,66,657	3,01,28,640
10.	Kerala	1,60,27,412	1,73,78,649
11.	Madhya Pradesh	3,76,12,306	3,50,14,503
12.	Maharashtra	5,82,43,056	5,41,31,277
13.	Manipur	12,90,171	12,80,219
14.	Meghalaya	14,91,832	14,75,057
15.	Mizoram	5,55,339	5,41,867
16.	Nagaland	10,24,649	9,53,853

Contd.

16. All India sexwise population by States/Union Territories, 2011
(Concl'd.)

Sr. No.	India/State/ Union Territory	Population	
		Males	Females
States			
17.	Orissa(Odisha)	2,12,12,136	2,07,62,082
18.	Punjab	1,46,39,465	1,31,03,873
19.	Rajasthan	3,55,50,997	3,29,97,440
20.	Sikkim	3,23,070	2,87,507
21.	Tamil Nadu	3,61,37,975	3,60,09,055
22.	Tripura	18,74,376	17,99,541
23.	Uttar Pradesh	10,44,80,510	9,53,31,831
24.	West Bengal	4,68,09,027	4,44,67,088
25.	Uttaranchal(Uttarakhand)	51,37,773	49,48,519
26.	Jharkhand	1,69,30,315	1,60,57,819
27.	Chattisgarh	1,28,32,895	1,27,12,303
28.	Jammu & Kashmir	66,40,662	59,00,640
Union Territories			
29.	Andaman & Nicobar	2,02,871	1,77,710
30.	Chandigarh	5,80,663	4,74,787
31.	Dadra & Nagar Haveli	1,93,760	1,49,949
32.	Daman & Diu	1,50,301	92,946
33.	Delhi	89,87,326	78,00,615
34.	Lakshadweep	33,123	31,350
35.	Pondicherry(Puducherry)	6,12,511	6,35,442

Source: Directorate of Census Operations, Goa

17. All India literacy by States/Union Territories, 2011

Sr. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	Literacy rate (%)
India		76,34,98,517	73.0
States			
1.	Andhra Pradesh	5,05,56,760	67.0
2.	Arunachal Pradesh	7,66,005	65.4
3.	Assam	1,91,77,977	72.2
4.	Bihar	5,25,04,553	61.8
5.	Goa	11,65,487	88.7
6.	Gujarat	4,10,93,358	78.0
7.	Haryana	1,65,98,988	75.6
8.	Himachal Pradesh	50,39,736	82.8
9.	Karnataka	4,06,47,322	75.4
10.	Kerala	2,81,35,824	94.0
11.	Madhya Pradesh	4,28,51,169	69.3
12.	Maharashtra	8,15,54,290	82.3
13.	Manipur	17,68,181	79.2
14.	Meghalaya	17,85,005	74.4
15.	Mizoram	8,48,175	91.3
16.	Nagaland	13,42,434	79.6

Contd.

17. All India literacy by States/Union Territories, 2011 (Conclld.)

Sr. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	Literacy rate (%)
States			
17.	Orissa (Odisha)	2,67,42,595	72.9
18.	Punjab	1,87,07,137	75.8
19.	Rajasthan	3,82,75,282	66.1
20.	Sikkim	4,44,952	81.4
21.	Tamil Nadu	5,18,37,507	80.1
22.	Tripura	28,04,783	87.2
23.	Uttar Pradesh	11,43,97,555	67.7
24.	Uttaranchal(Uttarakhand)	68,80,953	78.8
25.	Jharkhand	1,83,28,069	66.4
26.	Chattisgarh	1,53,79,922	70.3
27.	Jammu & Kashmir	70,67,233	67.2
28.	West Bengal	6,15,38,281	76.3
Union Territories			
29.	Andaman & Nicobar	2,94,281	86.6
30.	Chandigarh	8,05,438	86.0
31.	Dadra & Nagar Haveli	2,23,230	76.2
32.	Daman & Diu	1,88,406	87.1
33.	Delhi	1,27,37,767	86.2
34.	Lakshadweep	52,553	91.8
35.	Pondicherry (Puducherry)	9,57,309	85.8

Source: Directorate of Census Operations, Goa

III. AGRICULTURE

18. Land utilization pattern, 2020-21

Sr. No.	Item	Area in Hectares	% age to total reported area
		2020-21	
1	2	3	4
1.	Total reported area according to village papers for land utilization	361113	100.00
2.	Area under forest	125473	34.75
3.	Land not available for cultivation	94369	26.13
4.	<u>Other uncultivated land:</u>		
	(i) Permanent pastures & other grazing land	1305	0.36
	(ii) Land under miscellaneous tree crops and groves not included in net area sown	580	0.16
	(iii) Cultivable waste including fallow land and current fallow	13256	3.67
5.	Net area sown	126130	34.93
6.	Area sown more than once	18251	-
7.	Gross cropped area	144381	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

19. Estimates of Total Area Under Principal Crops and Irrigated Area, 2020-21

(In hectares)				
Sr. No.	Crop	Total area under the crop	% to total cropped area	Irrigated area
1	2	3	4	5
1.	Rice { i) Kharif ii) Rabi	23440 9237	16.33 6.40	- 9237
2.	Ragi	-	-	-
3.	Pulses	3840	2.66	3840
4.	Groundnut	74	0.05	70
5.	Arecanut	2063	1.43	2063
6.	Coconut	26629	18.44	3890
7.	Cashewnut	56829	39.36	-
8.	Sugarcane	545	0.38	545
9.	Mango & Banana	7534	5.22	2108
10.	Vegetable	8030	5.56	5104
11.	Pineapple	340	0.23	340
12.	Other fruits (Chickoo, Papaya, Jackfruit, Lemon etc.)	3927	2.73	1767
13.	Oil Palm	639	0.44	639
14.	Pepper	848	0.59	848
15.	Tree Spices	239	0.16	239
16.	Sweet Potato	78	0.05	78
17.	Kokum	89	0.06	89
Total area sown under all crops (1 to 17)		144381	100.00	30857

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

20. Production Estimates of Paddy, Rice & Ragi Crops in Kharif season, 2020-21

(In tonnes)				
Sr. No.	State / District / Talukas	Paddy	Rice	Ragi
1	2	3	4	5
1.	Goa	92357	61572	0
(i)	North Goa	46549	31032	0
	Tiswadi	15554	10369	-
	Bardez	17132	11422	-
	Pernem	9468	6311	-
	Bicholim	2662	1775	-
	Sattari	1733	1155	-
(ii)	SouthGoa	45808	30540	0
	Sanguem	2067	1378	-
	Ponda	2226	1484	-
	Dharbandora	1760	1173	-
	Canacona	10133	6756	-
	Quepem	8210	5474	-
	Salcete	20074	13383	-
	Mormugao	1338	892	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

21. Estimates of average yield of Paddy, Rice and Ragi Crops in Kharif season, 2020-21

(Kgs/hectares)

Sr. No.	State / District/ Taluka	Paddy	Rice	Ragi
1	2	3	4	5
1.	Goa	3940	2627	0
(i)	North Goa	4366	2911	0
	Tiswadi	4317	2878	-
	Bardez	4394	2930	-
	Pernem	4442	2961	-
	Bicholim	4610	3073	-
	Sattari	3734	2489	-
(ii)	South Goa	3585	2390	0
	Sanguem	4644	3096	-
	Ponda	3142	2095	-
	Dharbandora	3272	2181	-
	Canacona	4021	2681	-
	Quepem	2830	1887	-
	Salcete	3866	2578	-
	Mormugao	2817	1878	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

22. Progress under Soil Conservation 2020-21

Sr. No.	Description	2020-21
1	2	3
1.	Area Protected by bunds (in ha)	
	a) New Construction	-
	b) Repairs	2179.00
2.	Length (in kms)	
	a) New Construction	-
	b) Repairs	4.24
3.	Expenditure (₹ in lakh)	
	a) New Construction	-
	b) Repairs	459.52
	c) Subsidies	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

**23. Number of agricultural implements & machinery,
in Animal Husbandry Farms, 2020-21**

Sr. No.	Item	Number
1	2	3
1.	Hand operated implements	
	i. Sprayers and dusters	3 nos.
2	Plant protection equipments & engines etc.	
	i. Electric pumpsets	17 nos.
3.	Power Tillers, Tractors & other implements	
	i. Power Tillers for agricultural purposes	-
	ii. Tractors used for agricultural purposes	3 nos.
	iii. Mould board ploughs	1 no.
	iv. Disc Harrow	3 nos.
4.	Levellers	1 no.
5.	Other power operated equipments	
	i. Threshers (paddy)	-
	ii. Chaff Cutters	1 no.
	iii. Sugarcane Crushers	-
	iv. Generator Set	3 nos.
	v. Weed cutter	4 nos.
	vi. Milking Machines	3 nos.

Source: Directorate of Animal Husbandry & Veterinary Services

**24. District wise number of operational holdings according to size
class as per Agricultural Census 2015-16**

Sr. No.	Size Class (hectares)	Number of operational holdings		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	18129	27887	46016
2.	0.5 - 1.0	6096	7360	13456
3.	1.0 - 2.0	3848	4235	8083
4.	2.0 - 3.0	1212	1790	3002
5.	3.0 - 4.0	511	796	1307
6.	4.0 - 5.0	291	558	849
7.	5.0 - 7.5	272	633	905
8.	7.5 - 10.0	126	212	338
9.	10.0 - 20.0	143	232	375
10.	20.0 & above	125	107	232
Total		30753	43810	74563

Source: Directorate of Planning, Statistics & Evaluation

25. District wise area of operational holdings according to size class
as per Agricultural Census 2015-16

Sr. No.	Size Class (hectares)	Area Operated in Hactares		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	4964.99	6736.21	11701.20
2.	0.5 - 1.0	5466.45	6308.53	11774.99
3.	1.0 - 2.0	6247.00	7185.91	13432.90
4.	2.0 - 3.0	3603.82	5244.05	8847.87
5.	3.0 - 4.0	2014.34	3156.10	5170.44
6.	4.0 - 5.0	1441.83	2752.52	4194.35
7.	5.0 - 7.5	1995.63	4625.71	6621.35
8.	7.5 - 10.0	1225.32	2071.44	3296.76
9.	10.0 - 20.0	2405.58	3888.44	6294.02
10.	20.0 & above	4941.89	5809.13	10751.02
Total		34306.85	47778.04	82084.90

Source: Directorate of Planning, Statistics & Evaluation

IV. ANIMAL HUSBANDRY

26. District wise number of livestock (Crossbred Cattle) as per 20th Livestock Census, 2019

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Crossbred Males			
	Upto 1.5 years	408	745	1153
	Over 1.5 years			
a)	Used for Breeding Only	63	101	164
b)	Used for Agriculture Only	26	65	91
c)	Used for Agriculture & Breeding	18	43	61
d)	Bullock cart farm operation	0	9	9
e)	Others	26	133	159
	Total Crossbred Males	541	1096	1637
2.	Crossbred Females			
	Under 1 year	2398	2332	4730
	1 to 2.5 years	1914	2209	4123
	Over 2.5 years			
a)	In milk	6114	5492	11606
b)	Dry	2356	1845	4201
c)	Not calved once	680	353	1033
d)	Others	50	149	199
	Total Crossbred Females	13512	12380	25892
	Total crossbred cattle	14053	13476	27529

Source: Final Figures of 20th Livestock Census, 2019 (published by Government of India)

27. District wise number of livestock (Indigenous Cattle) as per 20th Livestock Census, 2019

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Indigenous Males			
	Upto 2 years	1264	2064	3328
	Over 2 years			
a)	Used for Breeding Only	387	744	1131
b)	Used for Agriculture Only	960	3837	4797
c)	Used for Agriculture & Breeding	475	461	936
d)	Bullock cart farm operation	28	182	210
e)	Others	355	826	1181
	Total Males	3469	8114	11583
2.	Indigenous Females			
	Under 1 year	2038	2275	4313
	1 to 3 years	1665	2347	4012
	Over 3 years			
a)	In milk	3148	3366	6514
b)	Dry	1979	2715	4694
c)	Not calved once	463	628	1091
d)	Others	141	370	511
	Total Females	9434	11701	21135
	Total Indigenous cattle	12903	19815	32718
	Total Cattles (Crossbred + Indigenous)	26956	33291	60247

Source: Final Figures of 20th Livestock Census, 2019 (published by Government of India)

-33-

28. District wise number of livestock (Buffaloes) as per 20th Livestock Census, 2019

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Buffaloes Males			
	Upto 2 years	1235	1170	2405
	Over 2 years			
a)	Used for Breeding Only	413	428	841
b)	Used for Agriculture Only	337	144	481
c)	Used for Agriculture & Breeding	219	184	403
d)	Bullock cart farm operation	3	12	15
e)	Others	89	627	716
	Total Males	2296	2565	4861
2	Buffaloes Females			
	Under 1 year	2080	2174	4254
	1 to 3 years	1845	2295	4140
	Over 3 years			
a)	In milk	3859	4445	8304
b)	Dry	1730	2350	4080
c)	Not calved once	745	544	1289
d)	Others	34	245	279
	Total Females	10293	12053	22346
	Total Buffaloes (M & F)	12589	14618	27207

Source: Final Figures of 20th Livestock Census, 2019 (published by Government of India)

-34-

29. District wise total number of livestock as per 20th Livestock Census, 2019

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Cattles	26956	33291	60247
2.	Buffaloes	12589	14618	27207
3.	Goats	4269	5177	9446
4.	Pigs	4570	30910	35480
5.	Sheep	8	0	8
6.	Horses	3	12	15
7.	Camel	0	2	2
	Total	48395	84010	132405

Source: Final Figures of 20th Livestock Census, 2019 (published by Government of India)

Note:- Government of India has uploaded (on www.dahd.nic.in) district-wise data of Cattles, Buffaloes, Goats, Pigs, Sheep, Horses and Camel only.

30. Rural and Urban wise livestock and poultry as per 20th Livestock Census, 2019

Sr. No.	Item	Total Number		
		Rural	Urban	Goa
1	2	3	4	5
1.	Cattles	55957	4290	60247
2.	Buffaloes	22983	4224	27207
3.	Goats	8497	949	9446
4.	Pigs	34018	1462	35480
5.	Horses	14	1	15
6.	Dogs	70865	16111	86976
7.	Rabbits	210	215	425
8.	Elephants	10	0	10
9.	Sheep	8	0	8
10.	Camel	2	0	2
11.	Mules	1	0	1
12.	Stray Cattles	7266	2193	9459
13.	Stray Dogs	18897	8967	27864
14.	<u>Birds in Backyard Poultry:</u>			
a.	Fowls (Chickens)	131521	12683	144204
b.	Ducks	923	101	1024
c.	Turkey & Others	287	99	386
15.	<u>Birds in Poultry Farm:</u>			
a.	Fowls (Chickens)	203371	190	203561
b.	Ducks	249	0	249
c.	Turkey & Others	118	1	119
	Total Livestock & Poultry	555197	51486	606683

Source: Final Figures of 20th Livestock Census, 2019 (published by Government of India)

31. General information relating to Animal Husbandry and Veterinary Services, 2020-21

Sr. No.	Item	Unit	2020-21
1	2	3	4
1.	Veterinary Hospitals	Nos.	5
2.	Veterinary Dispensaries	Nos.	25
3.	Mobile Veterinary Clinic (Ambulance)	Nos.	2
4.	Government Livestock Farm	Nos.	2
5.	Government piggery Farm	Nos.	1
6.	Government poultry Farm	Nos.	1
7.	Fodder seed production Farm	Nos.	1
8.	Farmers Training Centre	Nos.	1
9.	Disease Investigation Unit	Nos.	1
10.	Veterinary surgeons	Nos.	44
11.	Extension Officers	Nos.	13
12.	Stockmen/veterinary/Poultry Assistants	Nos.	126+1 on Contract
13.	Amount of Subsidy disbursed to Farmers/Beneficiaries	₹ in lakh	4,164.85
a.	Poultry Development	₹ in lakh	13.92
b.	Piggery Development	₹ in lakh	0.00
c.	Dairy Development	₹ in lakh	4,147.67
d.	Fodder & Feed Development	₹ in lakh	3.26
e.	Goatery Development	₹ in lakh	0.00
14.	Key Village Scheme		
a.	Key Village Centre	Nos.	1
b.	Sub- Centre	Nos.	48

Contd.

-37-

31. General information relating to Animal Husbandry and Veterinary Services 2020-21 (Concl'd.)

Sr. No.	Item	Unit	2020-21
1	2	3	4
15.	Artificial Insemination Performed (Total)	No. of A.I. Performed	19,173
a.	Crossbred Cows (CBC)		16,357
b.	Non-Descript Cows (ND)		737
c.	Indigenous Cows		874
d.	Buffaloes		1,205
16.	Calves Born (Total)	No. of Calves Born	6,335
a.	Crossbred Cows (CBC)		5,551
b.	Non-Descript Cows (ND)		201
c.	Indigenous Cows		200
d.	Buffaloes		383
17.	Castration Performed	Nos.	0
18.	Vaccination Performed	Nos.	1,37,175
a.	Cattle & Others	Nos.	1,13,879
b.	Poultry Vaccination	Nos.	12,824
c.	Anti-Rabies - Dogs Vaccination	Nos.	7,863
d.	Anti-Rabies - Other Animals (Post-Bite)	Nos.	2,609
19.	Cases Treated	Nos.	1,67,906
a.	Large animals	Nos.	74,671
b.	Small animals	Nos.	44,674
c.	Poultry	Nos.	36,175
d.	Others	Nos.	12,386
20.	No. of Dairy Co-operative Societies	Nos.	Goa Dairy=187 SUMUL= 57 Total = 244
21.	No. of Modern Abattoir	Nos.	1
22.	No.of Dairy Plants	Nos.	5
23.	Egg and Poultry Meat Marketing Centres	Nos.	1

Source: Directorate of Animal Husbandry and Veterinary Services

V. FISHERIES

32. Month-wise quantity & value of fish catch, 2020

Sr. No.	Month	Marine		Inland	
		Quantity of fish catch (In Tonnes)	Value (₹ In Lakh)	Quantity of fish catch (In Tonnes)	Value (₹ In Lakh)
1	2	3	4	5	6
1.	January	14122	29169	360	660
2.	February	11100	18369	292	524
3.	March	9112	16764	261	487
4.	April	1906	3986	189	371
5.	May	8128	16079	293	584
6.	June	97	147	306	575
7.	July	68	141	515	994
8.	August	4546	13121	526	1033
9.	September	6531	12433	494	887
10.	October	8553	12330	514	990
11.	November	17857	26224	509	987
12.	December	14142	19832	491	954
Total		96162	168595	4750	9046

Source: Directorate of Fisheries, Panaji- Goa

33. Variety wise quantity & value of marine fish catch, 2020

Sr. No.	Variety of Fish	2020	
		Quantity (In Tonnes)	Value (₹ In Lakh)
1	2	3	4
1.	Mackerel	25325	45027
2.	Sardines	6771	7802
3.	Cat fish	511	581
4.	Shark fish	772	2008
5.	Seer fish	2996	13770
6.	Prawns	6260	21067
7.	Pomfrets	1517	7049
8.	Cuttle fish	2694	7212
9.	Others	49316	64079
	Total	96162	168595

Source: Directorate of Fisheries, Panaji-Goa

34. Disposal of marine fish catch during 2020

Sr. No.	Method of Disposal	Quantity in Tonnes
1	2	3
1.	Marketed fish	86546
2.	Sundried	2885
3.	Salted	4808
4.	Miscellaneous including Manure	1923
	Total	96162

Source: Directorate of Fisheries, Panaji-Goa

35. Quantity and value of frozen shrimps and other fish exported from Goa during 2020-21

Sr. No.	Item	2020-21
1	2	3
1.	Export of frozen shrimps	
	i) Quantity (In metric tonnes)	4756
	ii) Value (₹ in lakh)	21357
2.	Bulk of frozen fish	
	i) Quantity (In metric tonnes)	7909
	ii) Value (₹ in lakh)	11924
3.	Total	
	i) Quantity (In metric tonnes)	12665
	ii) Value (₹ in lakh)	33281

Source: The Marine Products Export Development Authority, Mala, Panaji-Goa

36. Number of fishing Crafts registered during 2020

Sr. No.	Item	Number
1	2	3
1a.	Fishing Crafts (Mechanised Boats)	
i.	Gill netters (OBM)	77
ii.	Trawlers/Purseiners	17
iii.	Liners	-
iv.	Others	4
	Total (1a)	98
1b.	Fishing Crafts (Non-Mechanised Boats)	28
	Total(1a) + (1b)	126

Source: Directorate of Fisheries, Panaji-Goa

37. Number of fishing gears registered during 2020

Sr. No.	Item	Number
1	2	3
1.	Fishing Gears	
i.	Sea Gill nets	108
ii.	River Gill nets	9
iii.	Singuel nets	-
iv.	Trawl nets	7
v.	Purse-seine nets	14
vi.	Rampon net	2
vii.	Drag net	-
viii.	Sluice gate net	-
ix.	Stake net	-
x.	Hook and line	3
	Total	143

Source: Directorate of Fisheries, Panaji-Goa

VI. FORESTS

38. Total area under forest & additional area brought under Forest plantation in 2020-21

Sr. No.	Item	Unit	Total
1	2	3	4
1.	Area under forest	Sq. Kms.	1225
a)	State owned	"	1225
b)	Private (Est.)	"	42 (approximately)
2.	Area brought under plantation during the year		
	(i) New plantation		
	(a) Casuarinas/Acacia	Ha.	0
	(b) Mangroves	"	0
	(c) Mixed	"	184.2
	(d) Canes	"	45
	(e) Medicinal plants	"	0
	(f) Bamboos	"	0
	(g) Jatropa	"	0
	(h) Garcania	"	0
	(i) Others	"	2
	Block plantation	Ha.	7.75
	Avenue plantation	R/Kms.	17.2
	(ii) Enrichment		
	(a) Mixed saplings	Ha.	30
	(b) Cashew	"	0
	(c) Rubber	"	0
	d) Bamboo	"	5
3.	Number of labour units engaged	Mandays	52606
4.	Amount spent in plantation work	₹ In lakh	264.43

Source: Department of Forests

39. Quantity and value of forest produce during 2020-21

Sr. No.	Item	Quantity (in numbers)			Value realized (₹ in lakh)
		North Goa	South Goa	Total	
1	2	3	4	5	6
1.	Canes (Nos.)	0	0	0	0.00
2.	Bamboos (Nos.)				
a.	Govt.	0	1500	1500	1.13
b.	Pvt.	0	0	0	0.00
3.	Timber (Cu. Mt.)				
a.	Govt.	324.318	156.576	480.894	54.22
b.	Pvt.	5963.64	900.216	6863.856	361.16
4	Firewood (Cu. Mt.)				
a.	Govt.	2976.526	294.57	3271.096	13.29
b.	Pvt.	13528.625	995.526	14524.151	55.99
5	Poles (Nos.)				
a.	Govt.	375	6	381	300.02
b.	Pvt.	370	128	498	1540.5

Source: Department of Forests

VII. INDUSTRIES

40. General Information on Industries Sector for the years, 2016-17 to 2018-19

Sr. No.	Item	Unit	2016-17	2017-18	2018-19
1	2	3	4	5	6
1.	Factories covered by Annual Survey of Industries	No.	647	715	708
2.	Productive capital	₹ in lakh	2108973	2452079	2158500
	a. Fixed capital	"	996946	1055445	1135862
	b. Working capital	"	1112027	1396634	1022638
3.	Invested capital	"	1605942	1840228	1987864
4.	Outstanding loan	"	223604	217662	321940
5.	Employment	No.	64324	76214	76522
	a. Workers	"	44576	51377	54271
	b. Other than worker	"	19748	24837	22251
6.	Emoluments	₹ in lakh	245818	307252	317588
	a. Wages to workers	"	92880	115832	128718
	b. Salaries to others & other benefits	"	152938	191420	188810

contd.

40. General information on Industries Sector for the years, 2016-17 to 2018-19 (Concl'd.)

Sr. No.	Item	Unit	2016-17	2017-18	2018-19
1	2	3	4	5	6
7.	Inputs	₹ in lakh	2893197	3499376	3710831
	a. Fuel consumed	"	100471	127383	133852
	b. Material consumed	"	2226569	2688503	2891903
	c. Other expenditure	"	566157	583490	685076
8.	Depreciation	₹ in lakh	140810	133597	140099
9.	Gross output	"	4401225	5044696	5224251
	a. Net sale value	"	3915018	4432982	4613018
	b. Net balance stock of finished Goods	"	13863	53119	44214
	c. Other output	"	472344	558595	567019
10.	Value added by manufacturing	"	1367219	1411722	1373321
	a. Percentage to gross output	%	31.06	27.98	26.29
	b. Percentage to Productive Capital	%	64.83	57.53	63.62
	c. Per person engaged	₹	2115652	1852313	1794674

Source: Ministry of Statistics and Progamme Implementation Central Statistics Office (Industrial Statistics Wing), Kolkata

Note: Data collection of ASI for the years 2019-20 and 2020-21 are in process.

41. Index of Industrial Production, 2017-18 to 2020-21 (BASE 2011-12=100)

Industry code (2-digit) NIC – 2008	Industry Group	Industry Group product weight	2017-18	2018-19	2019-20 (P)	2020-21 (P)
1	2	3	4	5	6	7
A	MANUFACTURING SECTOR					
10	Manufacture of food products	43.43	80.11	95.38	104.62	75.72
11	Manufacture of Beverages	7.54	142.92	164.09	194.77	25.14
17	Manufacture of paper and paper products	1.73	163.10	152.70	118.58	55.45
18	Printing and reproduction of recorded media	3.51	70.05	63.52	62.08	24.56
19	Manufacture of coke, refined petroleum products and nuclear fuel	3.65	119.44	122.06	130.16	80.63
20	Manufacture of chemicals and chemical products	37.17	89.05	89.15	41.66	0.00
21	Manufacture of Pharmaceuticals medicinal chemical and botanical products	135.69	134.12	186.86	277.28	33.98
22	Manufacture of Rubber and Plastic products	96.98	106.05	114.12	81.73	56.19
23	Manufacture of other Non-metallic mineral products	7.78	69.57	63.92	65.15	26.99

Contd.

41. Index of Industrial Production, 2017-18 to 2020-21 (BASE 2011-12=100)

Industry code (2-digit) NIC – 2008	Industry Group	Industry Group product weight	2017-18	2018-19	2019-20 (P)	2020-21 (P)
1	2	3	4	5	6	7
24	Manufacture of Basic Metals	245.06	21.30	54.39	31.80	26.62
25	Manufacture of Fabricated metal products, except machinery and equipment	3.42	52.03	44.39	17.43	1.04
26	Manufacture of computer, electronic and optical	5.76	211.93	214.36	246.74	241.24
27	Manufacture of Electrical equipment	9.90	223.56	219.16	113.19	105.60
28	Manufacture of machinery & equipment n.e.c.	6.72	383.04	255.04	210.98	168.04
29	Manufacture of Motor Vehicles, trailers & Semi-trailers	3.35	23.15	16.73	18.50	2.81
30	Manufacture of other transport equipment	5.07	5.74	4.56	58.95	29.48
31	Manufacture of Furniture	0.30	85.42	117.94	83.32	21.35
32	Other Manufacture	4.92	155.93	175.10	149.33	120.58
Manufacturing Sector Index		621.98	80.42	106.31	108.44	40.32

Contd.

41. Index of Industrial Production, 2017-18 to 2020-21 (BASE 2011-12=100) (Conclld.)

Industry code (2-digit) NIC - 2008	Industry group	Weight	2017-18	2018-19	2019-20 (P)	2020-21 (P)
1	2	3	4	5	6	7
B	MINING SECTOR					
07	Mining of Metal Ores	319.76	0.07	0.00	0.00	0.00
Mineral Index		319.76	0.07	0.00	0.00	0.00
C	ELECTRICITY SECTOR					
35	Electricity ,Gas, Steam & water supply	58.26	0.00	0.00	0.00	0.00
Electricity Index		58.26	0.00	0.00	0.00	0.00
Combined IIP (A+B+C)		1000.00	49.99	66.12	67.22	25.08

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa
P (Provisional)

VIII. MINERALS

42. Quantity of mineral production, 2020-21

(in lakh tonnes)

Sr. No.	Item	Quantity
1	2	3
1.	Iron Ore	Nil
2.	Manganese Ore	Nil
3.	Bauxite	Nil
4.	All Minerals	Nil

Source: Directorate of Mines & Geology, Panaji-Goa

IX. ELECTRICITY

43. Energy Purchased and Sold, 2011-12 to 2020-21

(MKWH)			
Sr. No.	Year	Purchased	Sold
1	2	3	4
1.	2011-12	3740.19	2746*
2.	2012-13	3485.19	2885#
3.	2013-14	3558.2	2962*
4.	2014-15	3733.96	3114.00
5.	2015-16	4040.79**	3233.00##
6.	2016-17	4055.95**	3351.81^
7.	2017-18	4262.87	3614.71
8.	2018-19	4420.51**	3725^^
9.	2019-20	4489.75**	3842.74^^
10.	2020-21	4216.24**	3575.65^^

*Actual (unaudited)

#Estimated

** Actual

Sold as per APR approved by JERC.

^ Sold as per business plan approved by JERC.

^^Unaudited

Source: Department of Electricity, Panaji-Goa

-53-

44. Allocation of Power from Central Sector Power Generating Stations 2020-21

Sr. No.	Station	Source of fuel	Round the clock share		
			Share from firm Allocation (MW)	Share from unallocated capacity (MW)	Total share (Allocated + unallocated) (MW)
1	2	3	4	5	
I	Central Sector Allocation Stationwise				
1.	KSTPS	Coal	210	4.74	214.74
2.	KSTPS-7	Coal	4.5	2.4	6.9
3.	VSTPS-I	Coal	35	4.42	39.42
4.	VSTPS-II	Coal	12	3.33	15.33
5.	VSTPS-III	Coal	10	3.33	13.33
6.	VSTPS-IV	Coal	11.2	4.79	15.99
7.	VSTPS-V	Coal	5.18	2.4	7.58
8.	Sipat Stage-I	Coal	20	9.49	29.49
9.	Sipat Stage-II	Coal	10	3.15	13.15
10.	MSTPS-I	Coal	11.2	4.79	15.99
11.	MSTPS-II	Coal	14.5	6.33	20.83
12.	KGPP	Gas	0	12.40	12.4
13.	Gandhar STPS	Gas	0	12.67	12.67
14.	Gadarwara STPS	Coal	7.28	3.83	11.11
15.	Solapur STPS	Coal	15.09	6.33	21.42
16.	Lara	Coal	3.66	3.82	7.48
17.	Khargone STPS	Coal	11.75	6.33	18.08
18.	Ramagundum STPS	Coal	100	0	100
19.	KAPP	Nuclear	15	1.33	16.33
20.	TAPP	Nuclear	11	4.5	15.5
	Total		507.36	100.38	607.74
II	Renewable Allocation				
1	Solar Energy Corporation of India	Wind	50 MW		
2	Solar Energy Corporation of India	Solar	25 MW		

Source: Department of Electricity, Panaji-Goa

KSTPS: Korba Super Thermal Power Station. VSTPS: Vindhyachal Super Thermal Power Station.

MSTPS: Mauda Super Thermal Power Station. KGPP: Kawas Gas Power Project.

KAPP: Kakrapar Atomic Power Project. TAPP: Tarapur Atomic Power Project.

45. Generation of power within the State, 2020-21

Sr. No.	Category	Unit	2020-21
			Contracted Capacity
1	2	3	4
I Co-generation			
1	M/s Vedanta Pvt. Ltd. I	MW	12 to 14
2	M/s Goa Sponge Power Ltd.	MW	1 to 2
3	M/s Vedanta Pvt. Ltd. II	MW	2 to 3

Source: Department of Electricity, Panaji-Goa

46. Electricity consumed in the State during FY 2020-21

(MKWH)

Sr. No.	Consumer Category as per tariff	Sales (Unaudited)
1	2	3
A	LOW TENSION SUPPLY	1722.01
1A	Tariff LTD/Domestic & non- Commercial	1263.83
1B	Tariff LTD/Low Income Group	1.32
2	Tariff LTC/Commercial	335.45
3	Tariff LT Industries	72.21
4	Tariff LTP/Mixed (Hotel Industries)	2.61
5A	Tariff LTAGP/Agriculture(Pump Sets/Irrigation)	16.44
5B	Tariff LTAGA/Agriculture(Allied Activities)	0.89
6	Tariff LTPL/Public Lighting	26.17
7	Tariff LTH/Hoarding and signboards	0.11
8	Tariff LTTS/Temporary Supply	2.94
B	HIGH TENSION SUPPLY	1853.63
9	Tariff HTI/Industrial	1277.43
10	Tariff HTFS Industrial (Ferro Metallurgical melting/Power Intensive)	439.42
11	Tariff HTC/Commercial	89.11
12A	Tariff HTAGP/Agriculture(Pump Sets/Irrigation)	4.94
12B	Tariff HTAGA/Agriculture(Allied Activities)	8.97
13	Tariff HTD/Domestic	0.52
14	HT MES/Defence establishments	27.30
15	Tariff HTTS/Temporary Supply	2.69
16	Single Point Supply	3.24
	TOTAL SALES WITHIN STATE	3575.65

Source: Department of Electricity, Panaji-Goa

X. WATER SUPPLY

47. Zonewise daily consumption of water during 2020-21

Sr. No.	Item	Total no. of metered consumers	Daily average of water consumed in cu. mts.		
			Water consumed by Individual	Water Consumed by public taps	Total water Consumed (in cu.mts.) (4 + 5)
1	2	3	4	5	6
1. OPA NETWORK					
a.	Panaji-Zone	33351	36020	0	36020
b.	Panaji Zone-Curca, Santan, Talaulim	894	750	0	750
c.	Ponda-Zone	38449	39455	50	39505
2. ASSONORA NETWORK					
a.	Mapusa-Zone	40199	77525	0	77525
b.	Porvorim-Zone	8941	9817	0	9817
c.	Calangute-Zone	9629	11885	0	11885
d.	Bicholim-Zone (Part I)	1787	2299	0	2299
3. PERNEM NETWORK					
a.	Pernem-Zone	18635	13461	0	13461
4. VALPOI NETWORK					
a.	Valpoi- zone	10770	8487	Nil	8487

Contd.

47. Zonewise daily consumption of water during 2020-21 (Concl'd.)

Sr. No.	Item	Total no. of metered consumers	Daily average of water consumed in cu. mts.		
			Water consumed by Individual metered Connections	Water Consumed by public taps	Total water Consumed (in cu. mts.) (4 + 5)
1	2	3	4	5	6
5. SANQUELIM NETWORK					
a.	Bicholim - Zone (part I) - Chorao	1582	760	0	760
b.	Bicholim - Zone (Part II)	10012	11931	0	11931
c.	Sanquelim - Zone	9025	10827	0	10827
d.	Poriem, Honda - Zone	2856	2279	0	2279
6. SALAULIM NETWORK					
a.	Sanguem - Zone	6150	10757	141	10898
b.	Dharbandora - Zone	4652	4015	0	4015
c.	Quepem - Zone	16336	16370	0	16370
d.	Margao - Zone	72931	91263	0	91263
e.	Vasco - Zone	24615	44167	8	44175
7. CANACONA NETWORK					
a.	Canacona - Zone	8824	9562	0	9562
Total - All Zones		319638	401630	199	401829

Source: Public Works Department

XI. BANKING AND INSURANCE

48. Number of Banking Offices, 2011-12 to 2020-21

Sr. No.	Year	No. of Banking Offices
1	2	3
1.	2011-12	643
2.	2012-13	674
3.	2013-14	694
4.	2014-15	753
5.	2015-16	787
6.	2016-17	819
7.	2017-18	832
8.	2018-19	824
9.	2019-20	787
10.	2020-21	786

Source: Economic Survey, 2021-22 (DPSE, Porvorim – Goa)

**49. Annual Growth Rate of Deposits and Credit from
March 2012 to March 2021**

(₹ in crores)

Sr. No.	Financial year ending	Deposits	Credit
1	2	3	4
1.	March 2012	44594	11818
2.	March 2013	39661	12490
3.	March 2014	47799	15725
4.	March 2015	54748	16643
5.	March 2016	63339	19385
6.	March 2017	66078	18991
7.	March 2018	70109	21749
8.	March 2019	81918	22196
9.	March 2020	84715	23985
10.	March 2021	90236.44	30267.02

Source: Economic Survey 2021-22 (DPSE, Porvorim - Goa)

50. Loan sanctioned, Loan disbursed & Recovery by EDC since inception from 1975-76 to 2020-21

(₹ In lakh)								
Sr. No.	Year	Number of Cases	Loan Sanctioned	Loan Disbursed	RECOVERY			
					Principle	Interest	OTS*/ Sale	Total Recovery
1	2	3	4	5	6	7	8	9
1.	1975-76	5	15.48	6.19	-	-	-	0.00
2.	1976-77	16	103.50	51.68	-	0.12	-	0.12
3.	1977-78	14	127.87	66.95	0.03	6.57	-	6.60
4.	1978-79	26	107.25	61.20	4.28	12.16	-	16.44
5.	1979-80	28	162.54	81.11	3.72	24.40	-	28.12
6.	1980-81	31	241.97	176.50	15.08	22.06	-	37.14
7.	1981-82	38	349.92	244.93	14.89	49.06	-	63.95
8.	1982-83	66	497.04	274.75	18.04	55.72	-	73.76
9.	1983-84	37	503.63	356.36	56.41	73.26	-	129.67
10.	1984-85	83	579.66	448.79	79.76	115.02	-	194.78
11.	1985-86	167	1606.45	722.70	130.26	171.78	-	302.04
12.	1986-87	127	1495.63	954.88	126.54	252.22	-	378.76
13.	1987-88	185	2312.86	1469.71	185.24	342.10	-	527.34
14.	1988-89	168	2070.24	1086.90	210.39	295.75	-	506.14
15.	1989-90	176	2233.64	1506.98	303.63	511.36	-	814.99
16.	1990-91	239	2211.15	1764.42	364.08	543.52	-	907.60
17.	1991-92	276	1947.34	2233.48	571.63	743.33	-	1314.96
18.	1992-93	265	2057.16	1777.71	796.74	1143.97	-	1940.71
19.	1993-94	170	3010.64	1583.58	1008.87	1501.13		2510.00
20.	1994-95	115	3656.15	1754.78	1629.69	1772.04	-	3401.73
21.	1995-96	256	6010.89	2881.23	1435.50	2279.60	-	3715.10
22.	1996-97	219	7884.74	4675.37	1785.98	2724.10	-	4510.08
23.	1997-98	243	12688.48	8326.51	2496.87	2711.91	-	5208.78

Contd.

50. Loan sanctioned, Loan disbursed & Recovery by EDC since inception from 1975-76 to 2020-21 (Concl'd.)

(₹ In lakh)								
Sr. No.	Year	Number of Cases	Loan Sanctioned	Loan Disbursed	RECOVERY			
					Principle	Interest	OTS*/ Sale	Total Recovery
1	2	3	4	5	6	7	8	9
24.	1998-99	101	5848.96	5129.28	3288.33	3119.79	-	6408.12
25.	1999-00	79	7208.86	4139.93	2252.01	2767.91	-	5019.92
26.	2000-01	59	2614.81	3793.46	2079.86	2686.06	-	4765.92
27.	2001-02	245	3318.52	1394.50	2322.22	2422.16	-	4744.38
28.	2002-03	262	1806.65	1470.92	2254.18	1991.82	-	4246.00
29.	2003-04	384	921.81	788.85	2716.72	3035.39	-	5752.11
30.	2004-05	771	3615.33	2236.59	2359.23	1897.20	1863.40	6119.83
31.	2005-06	308	4668.52	995.13	2453.83	1908.88	675.27	5037.98
32.	2006-07	403	10541.77	10452.57	3212.39	2333.39	1304.52	6850.30
33.	2007-08	182	12611.45	6203.91	5241.19	2352.57	234.56	7828.32
34.	2008-09	327	2518.81	6085.87	4580.80	3311.60	-63.31	7829.09
35.	2009-10	525	4034.64	3633.70	5035.88	2613.26	-150.73	7498.41
36.	2010-11	767	5303.62	4601.27	5443.00	2235.34	-131.95	7546.39
37.	2011-12	661	3639.31	3718.64	5709.43	2015.01	110.64	7835.08
38.	2012-13	336	28058.38	24076.78	6401.24	2168.77	-92.13	8477.88
39.	2013-14	463	27490.69	24587.52	11259.13	4251.72	-142.38	15368.47
40.	2014-15	316	14937.93	17046.88	9785.10	5762.87	26.47	15574.44
41.	2015-16	356	34073.41	16750.35	10298.57	6536.55	-108.89	16726.23
42.	2016-17	434	23992.29	31987.98	12308.32	7828.24	-58.30	20078.26
43.	2017-18	366	19853.12	19782.37	16408.16	10038.94	-66.69	26380.41
44.	2018-19	539	17013.52	18910.14	19183.03	9114.67	43.39	28341.09
45.	2019-20	464	11483.24	7430.35	16862.34	7208.37	-0.33	24070.38
46.	2020-21	314	4219.49	5052.83	14712.61	9003.98	25.64	23742.23
TOTAL		11612	301649.36	252776.53	177405.20	111955.67	3469.18	292830.05

* One-Time Settlement

Source: Economic Development Corporation Ltd.

51. Loans sanctioned & disbursed by NABARD during the Year 2020-21 for investment credit (Refinance)

(₹ in lakh)			
Sr. No.	Sector	Loan Sanctioned (Refinance) to Commercial Banks	Loan Disbursed (Refinance) to Commercial Banks
1	2	3	4
1.	Minor Irrigation	0	0
2.	Land Development	0	0
3.	Farm Mechanisation	137	137
4.	Plantation & Horticulture	7	7
5.	Dairy Development	0	0
6.	Poultry Development	0	0
7.	Marine Fisheries	0	0
8.	NFS	0	0
9.	Rural Housing	0	0
10.	Self Help Groups	496	496
11.	Miscellaneous	5967	5967
	Total	6607	6607

Source: National Bank for Agriculture & Rural Development

52 (A). Loans sanctioned & disbursed by NABARD during the year 2020-21 for Rural Infrastructure Development

(₹ in Crores)		
Sr. No.	Sector	Amount
1	2	3
A	SANCTIONS	
1.	Construction of Valvanti Bridge	8.11
2.	Har Ghar Nal Se Jal	19.63
3.	Porvorim Rural Drinking Water Scheme	15.85
4.	Colva Sewerage Scheme	59.39
5.	Taleigao Sewerage Scheme	25.65
6.	North Trunk Main	68.4
7.	Sewerage Scheme for Ponda (Curti)	34.77
8.	Navelim Sewerage Scheme	112.5
	TOTAL SANCTIONS	344.30
B	DISBURSEMENTS	
1.	Irrigation Projects	0.1977
2.	Rural Bridges	3.3944
3.	Rural Roads	0.000
4.	Rural Drinking Water Supply	65.8111
5.	Rural Sanitation	164.2429
6.	Primary Health Centres	14.3039
7.	Agri-Fishing Jetties	2.05
	TOTAL DISBURSEMENTS	250

Source: National Bank for Agriculture & Rural Development

52 (B). Other Assistance/Loans Sanctioned & Disbursed by
NABARD during the year 2020-21

(₹ in Crores)		
Sr. No.	Sector	Amount
1	2	3
A. NABARD Infrastructure Development Assistance (NIDA)		
I	TOTAL SANCTIONS	64.87
II	TOTAL DISBURSEMENTS	21.77
B. Direct Financial Assistance for Rural Housing under Off Farm Sector Promotion Fund (OFSPF)		
I	TOTAL SANCTIONS	0.00
II	TOTAL DISBURSEMENTS	0.00

Source: National Bank for Agriculture & Rural Development

53. Insurance Business 2020-21

Sr. No.	Type of Insurance	Unit	Year 2020-21
1	2	3	4
	Life Insurance*		
1.	New Policies	No.	66,386
2.	Sum Assured on new Policies	₹ in lakh	1,91,604
3.	Premium paid on new policies	₹ in lakh	29,664.26
	General Insurance **		
	(a) Fire		
1.	Policies	No.	6961
2.	Premium paid	₹ in crores	19,881
	(b) Marine		
1.	Policies	No.	3690
2.	Premium paid	₹ in crores	12.9301
	(c) Automobile		
1.	Policies	No.	118892
2.	Premium paid	₹ in crores	38.77
	(d) Miscellaneous		
1.	Policies	No.	24960
2.	Premium paid	₹ in crores	34.26
	Total General Insurance		
1.	Policies	No.	154503
2.	Premium paid	₹ in crores	105.84

Source:* Relates to Life Insurance Corporation of India (LIC)
 ** United India : Panaji & Margao, Oriental: Panaji, Sanvordem,
 Margao & Vasco. New India Assurance: Panaji, Vasco, Ponda,
 Mapusa & Margao

XII. CO-OPERATION

54. Number of Co-operative Societies, their membership and financial position, 2020-21

(Amount in Crores)				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Number of Societies	5203	2304	2899
2.	Number of Members	1435574	819240	616334
3.	Share Capital	549.21	339.65	209.56
4.	Working Capital	10821.17	6337.14	4484.03
5.	Deposits	9161.61	6241.93	2919.68
6.	Loans Advanced	3744.57	1864.26	1880.31
7.	Loans Outstanding	6256.82	4035.68	2221.14
8.	Sales	1176.48	981.97	194.51
9.	No. of Societies with Profit	72.25	46.60	25.65
10	No. of Societies with Loss	170.48	44.15	126.33
11	Total No. of Soc. with no profit no loss	2193	927	1266

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

55. Functioning of consumer stores in North-Goa, 2020-21

(Amount in Crores)				
Sr. No.	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	10	39	49
2.	Number of Members	385	17295	17680
3.	Share Capital	0.001	0.51	0.511
4.	Total Purchase Value	0.152	28.542	28.694
5.	Total sales	0.226	3.32	3.546
6.	Societies not functioning	8	2	10
7.	Societies having profits			
a)	Number	8	21	29
b)	Amount	0.062	1.37	1.432
8.	Societies having loss			
a)	Number	0	15	15
b)	Amount	0	524.63	524.63

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

56. Functioning of consumer stores in South-Goa, 2020-21

(Amount in Crores)				
Sr. No.	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	3	16	19
2.	Number of Members	4084	7191	11275
3.	Share Capital	0.01	0.06	0.07
4.	Total Purchase Value	4.87	3.24	8.11
5.	Total sales	5.57	3.62	9.19
6.	Societies not functioning	1	2	3
7.	Societies having profits			
a)	Number	2	8	10
b)	Amount	0.09	0.12	0.21
8.	Societies having loss			
a)	Number	1	6	7
b)	Amount	0.06	0.07	0.13

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

57. Functioning of Consumer Stores in Goa State, 2020-21

(Amount in Crores)				
Sr. No.	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	13	55	68
2.	Number of Members	4469	24486	28955
3.	Share Capital	0.01	0.57	0.58
4.	Total Purchase Value	5.02	31.78	36.80
5.	Total sales	5.80	6.94	12.74
6.	Societies not functioning	9	4	13
7.	Societies having profits			
a)	Number	10	29	39
b)	Amount	0.15	1.49	1.64
8.	Societies having loss			
a)	Number	1	21	22
b)	Amount	0.06	524.70	524.76

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

**58 (A). Type of Co-operative Banks/Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa, 2020-21**

Sr. No.	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	1	45241
2.	Urban Co-operative Banks	4	305483
3.	Urban Credit Co-op. Societies	61	281232
4.	Salary Earners Co-op. Credit Societies	162	44078
5.	Consumer Co-operative Societies	47	18597
6.	Dairy Co-operative Societies	95	8690
7.	Farming Co-operative Societies	6	87
8.	Fisheries Co-operative Societies	14	1260
9.	Housing Co-operative Societies	1091	23636
10.	Industrial Co-op. Societies	25	1710
11.	Marketing Co-operative Societies	6	10038
12.	Poultry Co-operative Societies	0	0
13.	Processing Co-operative Societies	6	135
14.	Service Co-operative Societies	43	30685
15.	Transport Co-operative Societies	2	0
16.	Labour Co-op. Societies	6	452
17.	Panivatap Co-operative Societies	60	2428
18.	Sangh & Union Federation	3	19676
19.	General Co-operative Societies	30	483
20.	Producers Co-operative Societies	7	120
21.	Multipurpose Societies	46	21420
22.	Self Help Group Co-operative Societies	589	3789
	TOTAL	2304	819240

Contd.

**58 (A). Type of Co-operative Banks/Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa, 2020-21**

(Amount in Crores)

Sr. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	86.49	2408.25
2.	Urban Co-operative Banks	71.27	1821.39
3.	Urban Credit Co-op. Societies	70.43	1302.86
4.	Salary Earners Co-op. Credit Societies	74.80	155.81
5.	Consumer Co-operative Societies	0.77	0.00
6.	Dairy Co-operative Societies	0.17	0.00
7.	Farming Co-operative Societies	0.01	7.63
8.	Fisheries Co-operative Societies	0.05	0.00
9.	Housing Co-operative Societies	2.61	0.08
10.	Industrial Co-op. Societies	0.11	0.00
11.	Marketing Co-operative Societies	4.18	38.16
12.	Poultry Co-operative Societies	0.00	0.00
13.	Processing Co-operative Societies	0.03	0.00
14.	Service Co-operative Societies	4.21	454.38
15.	Transport Co-operative Societies	0.00	0.00
16.	Labour Co-op. Societies	0.01	0.00
17.	Panivatap Co-operative Societies	0.01	0.00
18.	Sangh & Union Federation	18.10	1.74
19.	General Co-operative Societies	0.49	0.00
20.	Producers Co-operative Societies	0.02	0.00
21.	Multipurpose Societies	5.87	51.40
22.	Self Help Group Co-operative Societies	0.03	0.23
	TOTAL	339.66	6241.93

Contd.

**58 (A). Type of Co-operative Banks/Societies with Membership,
Share Capital, Deposits, Loans & Working Capital,
North-Goa, 2020-21**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Outstanding	
1	2	7	8	9
1.	Goa State Co-operative Bank	528.0300	1592.39	2705.93
2.	Urban Co-operative Banks	883.0300	940.88	2082.67
3.	Urban Credit Co-op. Societies	210.1721	1018.64	976.16
4.	Salary Earners Co-op. Credit Soc.	201.1615	381.09	242.58
5.	Consumer Co-operative Societies	0.0000	0.00	46.80
6.	Dairy Co-operative Societies	0.0000	0.00	15.69
7.	Farming Co-operative Societies	1.1554	3.82	2.16
8.	Fisheries Co-operative Societies	0.0000	0.00	0.36
9.	Housing Co-operative Societies	1.7600	15.01	29.64
10.	Industrial Co-op Societies	0.0228	0.01	0.34
11.	Marketing Co-operative Societies	1.7700	1.92	55.51
12.	Poultry Co-operative Societies	0.0000	0.00	0.00
13.	Processing Co-operative Societies	0.0000	0.00	0.03
14.	Service Co-operative Societies	15.0209	37.60	108..56
15.	Transport Co-operative Societies	0.0000	0.00	0.00
16.	Labour Co-op. Societies	0.0000	0.00	0.67
17.	Panivatap Co-operative Societies	0.0000	0.00	1.24
18.	Sangh & Union Federation	0.0000	2.87	1.97
19.	General Co-operative Societies	0.0000	0.00	0.18
20.	Producers Co-operative Societies	0.0000	0.00	0.07
21.	Multipurpose Societies	21.9576	41.26	66.24
22.	Self Help Group Co-operative Societies	0.1803	0.18	0.34
	TOTAL	1864.2606	4035.67	6337.14

Contd.

**58 (A). Type of Co-operative Banks/Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa, 2020-21**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (₹ in crores)
1	2	10	11	12
1.	Goa State Co-operative Bank	0.00	0	0.00
2.	Urban Co-operative Banks	0.00	3	11.00
3.	Urban Credit Co-op. Societies	0.00	42	5.48
4.	Salary Earners Co-op. Credit Soc.	0.00	138	13.23
5.	Consumer Co-operative Societies	75.59	20	0.54
6.	Dairy Co-operative Societies	51.76	66	1.59
7.	Farming Co-operative Societies	7.17	3	0.05
8.	Fisheries Co-operative Societies	3.20	4	0.05
9.	Housing Co-operative Societies	0.02	845	2.88
10.	Industrial Co-op. Societies	1.75	6	0.06
11.	Marketing Co-operative Societies	472.29	3	7.18
12.	Poultry Co-operative Societies	0.00	0	0.00
13.	Processing Co-operative Societies	0.00	1	0.00
14.	Service Co-operative Societies	21.45	24	2.28
15.	Transport Co-operative Societies	0.00	0	0.00
16.	Labour Co-op. Societies	216.00	4	0.52
17.	Panivatap Co-operative Societies	0.00	35	0.23
18.	Sangh & Union Federation	131.00	1	0.02
19.	General Co-operative Societies	0.00	25	0.09
20.	Producers Co-operative Societies	0.00	3	0.01
21.	Multipurpose Societies	1.75	12	1.31
22.	Self Help Group Co-operative Societies	0.00	42	0.09
	TOTAL	981.98	1277	46.61

Contd.

**58(A). Type of Co-operative Banks/Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North – Goa, 2020-21 (Concld.)**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount (₹ in crores)	
1	2	13	14	15
1.	Goa State Co-operative Bank	1	10.69	0
2.	Urban Co-operative Banks	1	17.65	0
3.	Urban Credit Co-op. Societies	11	6.94	8
4.	Salary Earners Co-op. Credit Soc.	0	0.00	24
5.	Consumer Co-operative Societies	13	0.89	14
6.	Dairy Co-operative Societies	1	0.00	28
7.	Farming Co-operative Societies	1	0.00	2
8.	Fisheries Co-operative Societies	3	0.02	7
9.	Housing Co-operative Societies	7	0.01	239
10.	Industrial Co-op Societies	13	0.06	6
11.	Marketing Co-operative Societies	1	0.02	2
12.	Poultry Co-operative Societies	0	0.00	0
13.	Processing Co-operative Societies	1	0.00	4
14.	Service Co-operative Societies	8	2.24	11
15.	Transport Co-operative Societies	0	0.00	1
16.	Labour Co-op. Societies	2	2.00	0
17.	Panivatap Co-operative Societies	12	0.07	13
18.	Sangh & Union Federation	0	0.00	2
19.	General Co-operative Societies	0	0.00	5
20.	Producers Co-operative Societies	1	2.24	3
21.	Multipurpose Societies	17	1.32	17
22.	Self Help Group Co-operative Societies	6	0.01	541
	TOTAL	99	44.16	927

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

**58 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South –Goa, 2020-21**

Sr. No.	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	0	0
2.	Urban Co-operative Banks	2	66598
3.	Urban Credit Co-op. Societies	67	299389
4.	Salary Earners Co-op. Credit Societies	106	25941
5.	Consumer Co-operative Societies	38	17862
6.	Dairy Co-operative Societies	87	11185
7.	Farming Co-operative Societies	10	707
8.	Fisheries Co-operative Societies	9	727
9.	Housing Co-operative Societies	1621	29523
10.	Industrial Co-op. Societies	4	139
11.	Marketing Co-operative Societies	5	27228
12.	Poultry Co-operative Societies	2	108
13.	Processing Co-operative Societies	1	2803
14.	Service Co-operative Societies	45	46289
15.	Transport Co-operative Societies	2	306
16	Labours Co-op. Societies	7	199
17	Panivatap Co-operative Societies	33	1661
18	Sangh & Union Federation	0	0
19	General Co-operative Societies	2	141
20.	Producers Co-operative Societies	4	821
21.	Multipurpose Societies	25	72518
22	Self Help Group Co-operative Societies	829	12189
	TOTAL	2899	616334

Contd.

**58 (B). Type of Co-operative Banks / Societies with Membership,
Share capital, Deposits, Loans and Working Capital,
South-Goa, 2020-21**

(Amount in Crores)			
Sr. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	0.00	0.00
2.	Urban Co-operative Banks	10.98	368.00
3.	Urban Credit Co-op. Societies	86.69	1241.27
4.	Salary Earners Co-op. Credit Societies	93.63	1115.20
5.	Consumer Co-operative Societies	0.85	4.68
6.	Dairy Co-operative Societies	0.19	0.00
7.	Farming Co-operative Societies	0.01	0.00
8.	Fisheries Co-operative Societies	0.23	0.13
9.	Housing Co-operative Societies	1.43	2.69
10.	Industrial Co-op. Societies	0.03	0.00
11.	Marketing Co-operative Societies	2.35	67.26
12.	Poultry Co-operative Societies	0.01	0.00
13.	Processing Co-operative Societies	0.32	6.04
14.	Service Co-operative Societies	3.24	32.64
15.	Transport Co-operative Societies	0.01	0.00
16.	Labour Co-op. Societies	0.01	0.00
17.	Panivatap Co-operative Societies	0.00	0.00
18.	Sangh & Union Federation	0.00	0.00
19.	General Co-operative Societies	0.03	0.00
20.	Producers Co-operative Societies	0.27	2.56
21.	Multipurpose Societies	9.14	79.12
22.	Self Help Group Co-operative Societies	0.12	0.09
	TOTAL	209.54	2919.68

Contd.

**58 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South – Goa, 2020-21**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Outstanding	
1	2	7	8	9
1.	Goa State Co-operative Bank	0.0000	0.00	0.00
2.	Urban Co-operative Banks	121.1800	148.00	398.25
3.	Urban Credit Co-op. Societies	720.5800	976.57	1767.84
4.	Salary Earners Co-op. Credit Societies	892.6800	831.13	1599.66
5.	Consumer Co-operative Societies	0.0000	0.26	13.52
6.	Dairy Co-operative Societies	0.0000	0.00	13.85
7.	Farming Co-operative Societies	0.0000	0.00	0.21
8.	Fisheries Co-operative Societies	0.0200	0.04	11.30
9.	Housing Co-operative Societies	0.2920	2.48	98.51
10.	Industrial Co-op. Societies	0.0000	0.00	0.00
11.	Marketing Co-operative Societies	34.1400	34.06	76.52
12.	Poultry Co-operative Societies	0.0000	0.00	0.04
13.	Processing Co-operative Societies	0.0000	0.00	79.05
14.	Service Co-operative Societies	11.8380	32.81	68.04
15.	Transport Co-operative Societies	0.0000	0.00	0.01
16.	Labour Co-op. Societies	0.0000	0.21	0.95
17.	Panivatap Co-operative Societies	0.0000	0.00	0.32
18.	Sangh & Union Federation	0.0000	0.00	0.00
19.	General Co-operative Societies	0.0000	0.00	0.02
20.	Producers Co-operative Societies	2.4800	1.60	0.54
21.	Multipurpose Societies	97.0110	193.90	354.84
22.	Self Help Group Co-operative Societies	0.0846	0.08	0.56
	TOTAL	1880.3056	2221.14	4484.03

Contd.

**58 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South - Goa, 2020-21**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (₹ in crores)
1	2	10	11	12
1.	Goa State Co-operative Bank	0.00	0	0.00
2.	Urban Co-operative Banks	0.00	0	0.00
3.	Urban Credit Co-op. Societies	0.00	28	4.81
4.	Salary Earners Co-op. Credit Societies	0.00	55	6.59
5.	Consumer Co-operative Societies	8.85	7	0.29
6.	Dairy Co-operative Societies	45.33	74	2.11
7.	Farming Co-operative Societies	0.31	2	0.02
8.	Fisheries Co-operative Societies	79.47	6	0.46
9.	Housing Co-operative Societies	0.00	1204	1.79
10.	Industrial Co-op. Societies	0.00	0	0.00
11.	Marketing Co-operative Societies	31.92	2	0.65
12.	Poultry Co-operative Societies	0.00	1	0.00
13.	Processing Co-operative Societies	13.33	0	0.00
14.	Service Co-operative Societies	14.28	26	7.70
15.	Transport Co-operative Societies	0.00	0	0.00
16.	Labour Co-op. Societies	0.00	1	0.00
17.	Panivatap Co-operative Societies	0.00	10	0.03
18.	Sangh & Union Federation	0.00	0	0.00
19.	General Co-operative Societies	0.00	1	0.00
20.	Producers Co-operative Societies	0.00	3	0.01
21.	Multipurpose Societies	0.95	7	1.20
22.	Self Help Group Co-operative Societies	0.08	7	0.00
	TOTAL	194.52	1434	25.66

Contd.

**58 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South - Goa, 2020-21 (Concl'd.)**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/ profit
		No. of Societies	Amount (₹ in crores)	
1	2	13	14	15
1.	Goa State Co-operative Bank	0	0.00	0
2.	Urban Co-operative Banks	2	67.22	0
3.	Urban Credit Co-op. Societies	16	29.16	23
4.	Salary Earners Co-op. Credit Soc.	13	28.44	38
5.	Consumer Co-operative Societies	3	0.02	28
6.	Dairy Co-operative Societies	4	0.01	9
7.	Farming Co-operative Societies	4	0.03	4
8.	Fisheries Co-operative Societies	2	0.04	1
9.	Housing Co-operative Societies	110	0.33	307
10.	Industrial Co-op. Soc.	1	0.00	3
11.	Marketing Co-operative Societies	2	0.00	1
12.	Poultry Co-operative Societies	1	0.02	0
13.	Processing Co-operative Soc.	1	0.11	0
14.	Service Co-operative Societies	2	0.19	17
15.	Transport Co-operative Societies	0	0.02	2
16.	Labour Co-op. Societies	5	0.01	1
17.	Panivatap Co-operative Societies	17	0.05	6
18.	Sangh & Union Federation	0	0.00	0
19.	General Co-operative Societies	1	0.00	0
20.	Producers Co-operative Societies	1	0.02	0
21.	Multipurpose Societies	10	0.66	8
22.	Self Help Group Co-operative Societies	4	0.00	818
	TOTAL	199	126.33	1266

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

59. Functioning of Primary Agricultural Credit Societies, North–Goa 2020-21

(Amount in Crores)				
Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	59	2	61
2.	Members	43624	10615	54239
3.	Paid up capital			
i	Members Paid up capital	2.6548	0.8032	3.4580
ii	Government Paid up capital	0.6324	0.2165	0.8489
	Total (i + ii)	3.2872	1.0197	4.3069
4.	Reserve and other funds	4.1260	0.4523	4.5783
5.	Working capital	91.2356	19.5214	110.7570
6.	Deposits	442.0120	13.1264	455.1384
7.	Agricultural loan operations			
(i)	Societies giving advances	18	1	19
(ii)	Members to whom such advances are given	15300	7730	23030
(iii)	Amount advanced during the year	49.1666	22.3146	71.4812
(iv)	Villages covered	50	25	75

Contd.

59. Functioning of Primary Agricultural credit societies, North–Goa, 2020-21
(Concl'd.)

(Amount in Crores)				
Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
8.	Borrowings			
(i)	Government	1.4200	0.0764	1.4964
(ii)	Central Finance Agencies	0.0000	0.0000	0.00
(iii)	Others	3.9956	0.2546	4.2502
9.	Loans outstanding	23.9055	7.8388	31.7443
10.	Loans overdue	3.8549	0.7800	4.6349
11.	Investments	18.4562	4.5200	22.9762
12.	Sales	5.4648	7.9447	13.4095
(i)	Agricultural requisites	1.4522	2.5641	4.0163
(ii)	Consumer goods	4.0126	5.3806	9.3932
13.	Profits			
(i)	No. of Societies	14	0	14
(ii)	Amount	2.3066	0.0000	2.3066
14.	Loss			
(i)	No. of Societies	21	1	22
(ii)	Amount	1.9658	1.0750	3.0408
15.	No. of Societies with no profit/no loss			
(i)	No. of Societies	2	0	2
(ii)	Amount	0.0000	0.0000	0.0000

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

60. Functioning of Primary Agricultural credit societies, South-Goa, 2020-21

(Amount in Crores)				
Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	28	4	32
2.	Members	26487	629	27116
3.	Paid up capital			
i.	Members Paid up capital	1.3200	0.01	1.33
ii.	Government Paid up capital	0.0312	0	0.0312
	Total (i + ii)	1.3512	0.01	1.3612
4.	Reserve and other funds	4.2356	0	4.2356
5.	Working capital	38.9622	0.2	39.1622
6.	Deposits	22.2314	0	22.2314
7.	Agricultural loan operations			
(i)	Societies giving advances	4	0	4
(ii)	Members to whom such advances are given	0	0	0
(iii)	Amount advanced during the year	7.36	0.0000	7.36
(iv)	Villages covered	18	0	18

Contd.

60. Functioning of Primary Agricultural credit societies, South-Goa, 2020-21
(Concl'd.)

(Amount in Crores)				
Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
8.	Borrowings	3.2812	0.0000	3.2812
(i)	Government	0.0312	0.0000	0.0312
(ii)	Central Finance Agencies	0.0000	0.0000	0.0000
(iii)	Others	3.2500	0.0000	3.2500
9.	Loans outstanding	24.1000	0.0000	24.1000
10.	Loans overdue	2.4561	0.0000	2.4561
11.	Investments	5.4200	0.0000	5.4200
12.	Sales	9.2300	0.0000	9.2300
(i)	Agricultural requisites	2.9700	0.0000	2.9700
(ii)	Consumer goods	5.4400	0.0000	5.4400
13.	Profits			
(i)	No. of Societies	22	2	24
(ii)	Amount	1.4500	0.0100	1.4600
14.	Loss			
(i)	No. of Societies	5	2	7
(ii)	Amount	0.9800	0.0196	0.9996
15.	No. of Societies with no profit/no loss			
(i)	No. of Societies	0	0	0
(ii)	Amount	0.0000	0.0000	0.0000

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

XIII. PRICES

61. Consumer price index numbers for the middle class non-manual employees in Goa, 2020

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Month/ Year	General Index		Food, Beverages & Tobacco Index	Fuel & Light Index
	Old Base	Revised Base		
1	2(a)	2(b)	3	4
January, 2020	5194	1875	2184	1256
February, 2020	5185	1872	2177	1261
March, 2020	5216	1883	2198	1266
April, 2020	5221	1885	2199	1274
May, 2020	5194	1875	2178	1278
June, 2020	5210	1881	2189	1287
July, 2020	5227	1887	2204	1261
August, 2020	5257	1898	2225	1263
September, 2020	5296	1912	2254	1268
October, 2020	5329	1924	2279	1275
November, 2020	5341	1928	2284	1276
December, 2020	5324	1922	2271	1283
Average for the year 2020	5250	1895	2220	1271

Contd.

61. Consumer price index numbers for the middle class non-manual employees in Goa, 2020 (Concl'd.)

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Month/ Year	Housing Index	Clothing, Bedding & Footwear Index	Miscellaneous Index
1	5	6	7
January, 2020	571	1478	2119
February, 2020	571	1476	2119
March, 2020	571	1479	2120
April, 2020	571	1492	2120
May, 2020	571	1492	2121
June, 2020	571	1492	2121
July, 2020	576	1492	2122
August, 2020	576	1493	2122
September, 2020	576	1493	2123
October, 2020	576	1493	2124
November, 2020	576	1494	2128
December, 2020	576	1494	2129
Average for the year 2020	574	1489	2122

Note:- 1) Applied conversion factor 2.77 to col. 2(b) to derive Index on Old base, 1966=100

2) This Index Number Series is being compiled by the Directorate of Planning, Statistics & Evaluation, Porvorim - Goa. Prices are collected on weekly and monthly basis from a number of retail shops in Goa State.

**62. Consumer price index numbers for the industrial workers (Labour class)
in Goa, 2020**

(Revised Base 2001=100 Revised Base 2016=100 w.e.f. October 2020)

Month/ Year	General Index				Food Group Index	Pan, Supari, & Intoxicants Index
	Old Base (1966=100)	Revised Base (1982=100)	Revised Base (2001=100)	Revised Base (2016=100)		
1	2(a)	2(b)	2(c)	2(d)	3	4
January, 2020	6519	1917	343		384	273
February, 2020	6462	1901	340		375	275
March, 2020	6519	1917	343		381	275
April, 2020	6614	1945	348		392	275
May, 2020	6614	1945	348		395	275
June, 2020	6652	1957	350		397	277
July, 2020	6747	1984	355		397	279
August, 2020	6728	1979	354		398	279
September, 2020	6690	1968	352	110	374	384
October, 2020	6812	2003	358	112	382	399
November, 2020	6812	2003	358	112	388	408
December, 2020	6873	2021	362	113	394	397
Average for the year 2020	6670	1962	351	112	388	316

Contd.

**62. Consumer price index numbers for the industrial workers (Labour class)
in Goa, 2020 (Concl'd.)**

(Revised Base 2001=100 Revised Base 2016=100 w.e.f. October 2020)

Month/ Year	Fuel & Light Index	Housing Index	Clothing, Bedding & Footwear Index	Miscellaneous Index
1	5	6	7	8
January, 2020	268	451	249	259
February, 2020	271	451	249	258
March, 2020	277	451	249	258
April, 2020	271	451	249	258
May, 2020	256	451	249	259
June, 2020	264	451	251	259
July, 2020	267	457	251	261
August, 2020	271	457	251	261
September, 2020	321	457	329	347
October, 2020	321	457	330	347
November, 2020	329	457	304	348
December, 2020	356	457	304	349
Average for the year 2020	289	454	272	289

- 1) Applied Conversion factor 3.40 to col. 2(b) to derive General Index on base, 1966=100
- 2) Applied Conversion factor 5.59 to col. 2(c) to derive General Index on base, 1982=100
- 3) Applied Conversion factor 3.20 to col. 2(d) to derive General Index on base, 2016=100
- 4) The Industrial Workers Consumer Price Index Numbers are being compiled by Labour Bureau, Shimla. The prices are however, collected by the Directorate of Planning, Statistics & Evaluation, Porvorim - Goa and supplied weekly to the Labour Bureau, Shimla.

**63. Average retail prices of some important commodities
Consumed by the middle class people in Goa, 2020**

<i>(in ₹)</i>			
Sr. No.	Commodity	Unit	Retail prices
1	2	3	4
1.	Rice	Kg.	40.10
2.	Rice boiled	”	61.01
3.	Wheat khandwa	”	37.09
4.	Tur dal	”	98.92
5.	Gram dal	”	79.22
6.	Coconut oil	Litre	191.99
7.	Vanaspati	Kg.	113.32
8.	Beef	”	242.56
9.	Goat’s Meat	”	493.10
10.	Fresh fish	”	137.14
11.	Eggs	Dozen	64.57
12.	Milk buffalo	Litre	49.94
13.	Dry chillies	Kg.	222.32
14.	Masala powder	”	782.40
15.	Potato	”	38.07

Contd.

**63. Average retail prices of some important commodities
consumed by the middle class people in Goa, 2020 (Concl'd.)**

<i>(in ₹)</i>			
Sr. No.	Commodity	Unit	Retail Prices
1	2	3	4
16.	Onion	Kg.	53.74
17.	Tomato	”	34.30
18.	Cabbage	”	37.35
19.	Coconut	Each	24.78
20.	Banana	Dozen	58.40
21.	Mango	Per 100	5325.00
22.	Lemon	Dozen	40.06
23.	Cashewnuts	Kg.	1258.76
24.	Sugar	”	39.78
25.	Gur	”	52.68
26.	Cashew liquor	750 ml.	158.75
27.	Tea leaf	Kg.	362.50
28.	Fire wood	15 kgs.	177.50
29.	Kerosene	Litre	78.92
30.	Electricity	K. watts	1.40

Source: Directorate of Planning, Statistics and Evaluation, Porvorim - Goa

**64. Average wholesale prices of some important commodities in
Panaji, Margao & Mapusa towns, 2020**

(in ₹)					
Sr. No.	Commodity	Unit	Panaji	Margao	Mapusa
1	2	3	4	5	6
1.	Rice - Raw, fine	Quintal	3487.50	3591.67	3495.83
2.	Rice - Raw, coarse	”	2948.75	3146.67	3191.67
3.	Wheat - khandwa	”	2953.33	3124.17	2983.33
4.	Tur dal	”	7164.42	7283.33	7168.33
5.	Gram dal	”	7212.56	7346.97	7059.34
6.	Coconut oil	15 Litres	2450.00	2212.50	2391.67
7.	Dry chillies –Byadgi	Quintal	18100.00	18083.33	18083.33
8.	Salt - local	Bag of 60 kgs.	660.83	666.67	664.16
9.	Coconut	Per 1000	13895.00	14533.33	14658.33
10.	Pepper	Kg.	1070.41	1094.42	1087.75
11.	Banana (Sal dati - Local)	Per 100	424.91	423.41	427.67
12.	Cashewnut with husk	Kg.	768.65	764.32	749.06
13.	Cashew liquor	18 bottles of 750 ml.	3060.83	3056.26	3051.21
14.	Tiles	Per 1000	9862.50	9883.33	9841.66
15.	Cement	Bag of 50kgs.	373 .33	374.92	371.67
16.	Firewood	Khandi	N.R./N.A.	N.R./N.A.	N.R./N.A.

Source: Directorate of Planning, Statistics and Evaluation, Porvorim - Goa

N.R./N.A. - Not Reported/Not Available

XIV. TRANSPORT AND COMMUNICATION

**65. Talukawise Number of Major, Minor Bridges and Culverts in Goa for the
year 2020-21**

Sr. No.	Talukas	Total No. of Bridges		Culverts
		Major	Minor	
1.	Tiswadi	7	2	170
2.	Bardez	6	13	221
3.	Pernem	0	9	48
4.	Bicholim	8	26	197
5.	Sattari	14	97	200
Total for North Goa		35	147	836
6.	Sanguem	0	0	1
7.	Ponda	3	2	135
8.	Dharbandora	0	3	110
9.	Canacona	3	12	251
10.	Quepem	6	20	234
11.	Salcete	11	32	377
12.	Mormugao	1	9	141
Total for South Goa		24	78	1249

Source: Public Works Department

66 (A). Talukawise Sewerage Plants under Panchayats in Goa for the year 2020-21

Sr. No.	Talukas	Total No. of Sewerage Plants
1.	Tiswadi	0
2.	Bardez	01 (Saligao Plant) at V.P. Siolim-Marna 01 (Saligao Treatment Plant) at V.P. Socorro
3.	Pernem	0
4.	Bicholim	0
5.	Sattari	0
Total for North Goa		2
6.	Sanguem	0
7.	Ponda	0
8.	Dharbandora	0
9.	Canacona	0
10.	Quepem	0
11.	Salcete	0
12.	Mormugao	0
Total for South Goa		0

Source: Directorate of Panchayats

66 (B). Talukawise Sewerage Plants under Municipalities in Goa for the year 2020-21

Sr. No.	Talukas	Total No. of Sewerage Plants
1.	Tiswadi	0
2.	Bardez	0
3.	Pernem	0
4.	Bicholim	0
5.	Sattari	0
Total for North Goa		0
6.	Sanguem	0
7.	Ponda	0
8.	Dharbandora	0
9.	Canacona	0
10.	Quepem	0
11.	Salcete	1
12.	Mormugao	0
Total for South Goa		1

Source: Directorate of Municipal Administration

67. Number of Motor Vehicles Registered during 2020-21

Sr. No.	Type of Vehicle	No. of Vehicles
1	2	3
1.	Motor Cycles on Hire	756
2.	Motor Cycles and Scooters	25386
3.	Private Cars and Jeeps	10082
4.	Motor Cabs/Maxi Cabs (Taxis)	339
5.	Goods Vehicles	1274
6.	Buses/Mini-Buses (including KTC)	49
7.	Fire Tenders/Fire Fighting	0
8.	Ambulance/Animal Ambulance/Hearses	3
9.	Tractor (Commercial)	7
10.	Tractors/Others	111
11.	Authorickshaws(Goods/Passenger/Personal/e-Rickshaw)	31
12.	Govt. Vehicles	97
	Total	38135

Source: Directorate of Transport

68. Number of Motor Vehicles on Live Register 2020-21

Sr. No.	Type of Vehicle	No. of Vehicles
1	2	3
1.	Motor Cycles on Hire	33890
2.	Motor Cycles and Scooters	1026400
3.	Private Cars and Jeeps	311833
4.	Motor Cabs/Maxi Cabs (Taxis)	27415
5.	Goods Vehicles	69153
6.	Buses/Mini-Buses (including KTC)	12690
7.	Fire Tenders/Fire Fighting	11
8.	Ambulance/Animal Ambulance/Hearses	191
9.	Tractor (Commercial)	57
10.	Tractors/Others	4359
11.	Authorickshaws(Goods/Passenger/Personal/e-Rickshaw)	4693
12.	Govt. Vehicles	5228
	Total	1495920

Source: Directorate of Transport

69. Number of Motor Vehicles in Operation 2020-21

Sr. No.	Type of Vehicle	No. of Vehicles
1	2	3
1.	Motor Cycles on Hire	23578
2.	Motor Cycles and Scooters	676735
3.	Private Cars and Jeeps	292030
4.	Motor Cabs/Maxi Cabs (Taxis)	26014
5.	Goods Vehicles	49586
6.	Buses/Mini-Buses (including KTC)	5044
7.	Fire Tenders/Fire Fighting	11
8.	Ambulance/Animal Ambulance/Hearses	191
9.	Tractor (Commercial)	57
10.	Tractors/Others	3161
11.	Autorickshaws(Goods/Passenger/Personal/e-Rickshaw)	3529
12.	Govt. Vehicles	2043
	Total	1081979

Source: Directorate of Transport

Note:- The above tables are generated through Transport Analytic (Vahan Software)

70. Distance from Panaji town to other towns by Road 2020-21

Sr. No.	Name of the Town	Route	Kms.	Miles*
1	2	3	4	5
1.	Margao	Via Ponda	48.00	29.83
2.	Margao	Via Agacaim-Cortalim	32.00	19.89
3.	Vasco-da-Gama	Via Agacaim-Cortalim	27.00	16.78
4.	Ponda	Via Ribandar-Old-Goa	29.00	18.02
5.	Quepem	Via Ponda-Sanvordem	70.00	43.5
6.	Quepem	Via Agacaim-Cortalim-Margao	48.00	29.83
7.	Sanguem	Via Ponda-Sanvordem	70.00	43.50
8.	Sanguem	Via Agacaim-Cortalim-Margao	61.00	37.91
9.	Chauri (Canacona)	Via Ponda-Margao	85.80	53.32
10.	Chauri (Canacona)	Via Agacaim-Cortalim-Margao	69.80	43.38
11.	Valpoi	Via Ponda-Usgao	60.00	37.29
12.	Valpoi	Via Betim-Bicholim-Sanquelim	50.00	31.07
13.	Mapusa	Via Betim	12.50	7.77
14.	Bicholim	Via Mapusa	32.00	19.89
15.	Pernem	Via Mapusa	32.50	20.2

*MILES = KMS. DIVIDED BY 1.609

Source: Public Works Department

71. Details of Navigability of inland waterways of Goa rivers for the year 2020-21

River	Navigability limits for Small Country Craft		Navigability limits for Large Country Craft and mine ore Barges	
	Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)	Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)
Tiracol	Bandem Sawantwadi	27	Torxem	23
Chapora	Ibrahimpur	32	Salem	29
Mandovi	Zaranim via Goa Br. To S. of Isle of Diwar	66	Gangem via Goa Br. To S. of Isle of Diwar	48
Naroa branch of Mandovi river to N. of Isle of Diwar	Fully navigable	10	Fully navigable	10
Candepar branch	Santana	26	Pilliem	13

Contd.

71. Details of Navigability of inland waterways of Goa rivers for the year 2020-21

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)	Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)
Mandovi tributaries Sinqerim river	Nerul	8	Orda	5
Mapusa river	Guirim	27	Mapusa	27
Corjuem canal (Br. of Mapusa river)	Sircaim	8	Sirigao	6
Bicholim	Curchorem	15	Bicholim	8
Sanquelim river	Gonteli	18	Sanquelim	8
Zuari river (Southern Branch)	Bombad	68	Sanguem	58
	Salauli	10	Nil	-

Contd.

71. Details of Navigability of inland waterways of Goa rivers for the year 2020-21 (Concl'd.)

River	Navigability limits for Small Country craft		Navigability limits for Large Country Craftand mine ore barges	
	Upto	Approx .distance from mouth of river or that its tributary distance from main river (in Kms)	Upto	Approx. distance from mouth of river or that its tributary distance from main river (in Kms)
Zuari Tributories				
Paroda river	Chandor Rly. Bridge	3	Nil	-
Cumbarjua canal (linking fully Mandovi and navigable Zuari rivers)	Fully navigable	18	Fully navigable	18
Sal river	Assolna	8	Nil	-
Sal river	Urlim	20	Nil	-
Talpona river	Mocodd	5	Nil	-
Galgibaga river	Maxem	2	Nil	-
Total navigability	Nil	371	Nil	253

Source: Ports Department

72. Table showing the number of ferry boats operating on various routes of Goa 2020-21

Sr. No.	Name of the route	Number of Ferry boats operating
		2020-21
A	MANDOVI RIVER	
1.	Panaji-Betim	2
2.	Ribandar-Chorao	5
3.	Vaxim-Amboi	1
4.	Old Goa- Piedade	2
5.	St. Pedro-Diwar	2
6.	Sarmanas-Tonca	2
7.	Amona-Khandola	-
8.	Pomburpa-Chorao	1
9.	Calvim-Carona	-
10.	Aldona-Corjuem	-
11.	Narva-Diwar	1
12.	Volvoi-Surla-Maina	2
13.	Cumbarjuem-Gaundalim	1
14.	Tolto-Dhauji	1
	TOTAL (A)	20

Contd.

72. Table showing the number of ferry boats operating on various routes of Goa 2020-21 (Concl'd.)

Sr. No.	Name of the route	Number of Ferry boats operating
		2020-21
B	ZUARI RIVER	
1.	Cortalim-Madkai	2
2.	Durbhat-Rassaim	2
3.	Dona Paula-Mormugao	-
4.	Raia-Shiroda	2
5.	Agassim-Cortalim	-
6.	Adpai-Rassai	1
	TOTAL (B)	7
C	CHAPORA RIVER	
1.	Siolim-Chopdem	-
2.	Camurlim-Tuem	1
	TOTAL (C)	1
D	TIRACOL RIVER	
1.	Kerim-Tiracol	1
2.	Kiranpani-Aronda	-
	TOTAL (D)	1
E	SAL RIVER	
1.	Cavelossim-Assolna	-
	TOTAL (E)	-
GRAND TOTAL (A+B+C+D+E)		29

Source: Captain of Ports

73. Road traffic accidents during the year 2020-21

Sr. No.	Year / Item	Goa	North Goa	South Goa
1	2	3	4	5
1.	No. of Motor Accident Cases reported	2343	1055	1288
2.	No. of Persons killed in Motor Accidents	193	71	122
3.	No. of Persons injured in Motor Accidents	785	195	590
4.	No. of vehicles involved in road traffic accidents	3711	1687	2024

Source: Police Department (Traffic), Altinho, Panaji-Goa

74. Number of Post offices, Telephone exchanges, Telephone Sets and Public call offices, for the year 2020-21

Sr. No.	Item	North Goa	South Goa	Total
1	2	3	4	5
I	Post Offices			
	i) Urban	25	28	53
	ii) Rural	123	79	202
II	Letter boxes	184	216	400
III	Exchanges			
	i) Telephone exchanges	99	44	143
IV	Telephones			
	i) Telephone sets (Working Connections)	34530	32923	67453
V	Public call offices (STD/PCO)	135	129	264

*Source: (1) Office of the Sr. Superitendent of Post, Panaji
(2) Office of the GM (Telecom), BSNL, Panaji*

XV. POLICE, CRIMES AND PRISONS

75. Number of police stations with staff strength and crimes reported during 01/04/2020 to 31/03/2021

Sr. No.	Item	North Goa	South Goa	Others	TOTAL
1	2	3	4	5	6
1.	Police Stations	11	17	15	43
2.	Police Out-posts	20	24	0	44
3.	Existing Strength of staff including Officers	1363	1251	400	3014
4.	Cognizable crimes reported during the year				
a.	Rioting	15	23	0	38
b.	Murder	16	14	0	30
c.	Kidnapping /abducting	30	17	0	47
d.	Dacoity	1	0	1	02
e.	Robbery	9	8	0	17
f.	House breaking	56	49	1	106
g.	Cheating	55	44	15	114
h.	Criminal breach of trust	16	11	0	27
i.	Thefts	240	156	16	412
j.	Other Crimes	1154	1247	26	2427
	TOTAL (4)	1592	1569	59	3220

Source: Police Department

76. Number of Prisons & Prisoners in jails 2020-21

Sr. No.	Item	Central Jail Colvale and Sub Jail Colvale			
		Male		Female	
1	2	3		4	
1.	Places of confinement	Colvale		Covale	
2.	Prisoners at the beginning of the year	Convict	Undertrial	Convict	Undertrial
		106	471	05	40
3.	Prisoners admitted during the year	62	746	10	34
4.	Total (2+3)	168	1217	15	74
5.	Number of prisoners discharged	58	796	09	56
6.	Balance at the end of the year (4-5)	110	421	06	18

Source: Inspectorate General of Prisons

XVI. TOURISM

77. Talukawise number of boarding and lodging houses and total bed capacity, 2020-21

Sr. No.	State/District/ Taluka	Number of	
		Hotels	Beds
1	2	3	4
1.	Goa	3672	75975
(i)	North Goa	2842	52603
	Tiswadi	262	9276
	Bardez	2181	38301
	Pernem	381	4778
	Bicholim	12	185
	Sattari	6	63
(ii)	South Goa	830	23372
	Sanguem	4	117
	Ponda	28	888
	Dharbandora	7	167
	Canacona	83	1600
	Quepem	8	182
	Salcete	607	17008
	Mormugao	93	3410

Source: Directorate of Tourism

78. Talukawise number of foreign and domestic tourists arrival during 2020-21

Sr. No.	State/District/ Taluka	Number of	
		Domestic Tourists	Foreign Tourists
1	2	3	4
1.	Goa	3287816	33215
(i)	North Goa	2492910	20621
	Tiswadi	1006752	8118
	Bardez	1204656	10700
	Pernem	275552	1516
	Bicholim	5110	253
	Sattari	840	34
(ii)	South Goa	794906	12594
	Sanguem	15248	375
	Ponda	8375	279
	Dharbandora	11509	38
	Canacona	29807	976
	Quepem	1333	38
	Salcete	688465	9380
	Mormugao	40169	1508

Source: Directorate of Tourism

XVII. FOREIGN TRADE

79. Commodity-wise (G.R.T.) distribution of ships handled at Mormugao Port, 2020-21

(G.R.T. i. e. Gross Registered Tonnage in 000’ tonnes)

Sr. No.	Commodity	2020-21	
		No. of ships	G.R.T.
1	2	3	4
I.	EXPORTS		
	a) Iron Ore & Iron Ore Pellets	79	3421109
	b) Other ores	0	0
	c) Alumina	0	0
	d) Others	105	2274977
	TOTAL (a to d)	184	5696086
II.	IMPORTS		
	a) P.O.L.	52	1397660
	b) Liquid chemicals	16	236448
	c) Fertilizers	9	166747
	d) Coal & Coke	130	7504946
	e) Others	53	2309904
	TOTAL (a to e)	260	11615705
III	TOTAL (I + II)	444	17311791
IV	Vessels not handled any Cargo (pax.vls).	0	0
V	GRAND TOTAL (III + IV)	444	17311791

Source: Mormugao Port Trust

80 (A). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Exports), 2020-21

(Qty. in MetricTonnes)

Type of Commodity	Coastal		Total	Foreign		
	By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	Total
1	2	3	4	5	6	7
EXPORTS						
Iron Ore	0	0	0	79760	6930270	7010030
Iron Ore Pellets	0	0	0	0	0	0
Total	0	0	0	79760	6930270	7010030
Pig Iron/slag	0	0	0	0	509960	509960
Granite	0	0	0	0	174338	174338
Steel Coils	5577	0	5577	52172	1547010	1599182
Iron & Steel	0	0	0	0	38155	38155
Livestock/Fodder	0	0	0	0	0	0
Met. Coke	0	0	0	0	20000	20000
Nickel	0	0	0	0	8196	8196
Container Cargo 72210	3029	7288	10317	26690	35203	61893
Tareweight of Container 24779	2130	3661	5791	7963	11025	18988
Total	10736	10949	21685	86825	2343887	2430712
Total Exports	10736	10949	21685	166585	9274157	9440742

Contd.

80 (A). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Exports), 2020-21(Concl'd.)

(Qty. in MetricTonnes)

Type of Commodity	Total		Total
	By Indian ships	By Foreign ships	
1	8	9	10
EXPORTS			
Iron Ore	79760	6930270	7010030
Iron Ore Pellets	0	0	0
Total	79760	6930270	7010030
Pig Iron/slag	0	509960	509960
Granite	0	174338	174338
Steel Coils	57749	1547010	1604759
Iron & Steel	0	38155	38155
Livestock/Fodder	0	0	0
Met. Coke	0	20000	20000
Nickel	0	8196	8196
Container Cargo 72210	29719	42491	72210
Tareweight of Container 24779	10093	14686	24779
Total	97561	2354836	2452397
Total Exports	177321	9285106	9462427

Source: Mormugao Port Trust

80 (B). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports), 2020-21

<i>(Qty. in Metric Tonnes)</i>						
Type of Commodity	Coastal		Total	Foreign		Total
	By Indian Ships	By Foreign Ships		By Indian Ships	By Foreign Ships	
1	2	3	4	5	6	7
IMPORTS						
P.O.L.	334037	75689	409726	0	0	0
Phosphoric acid	0	0	0	0	168023	168023
Caustic soda	0	0	0	0	0	0
Ammonia	0	0	0	0	22878	22878
Palm Oil	0	0	0	0	10465	10465
Fertilizers	0	0	0	0	163242	163242
Coking Coal	147419	106986	254405	0	7586259	7586259
Met. Coke	0	0	0	0	0	0
R.P. Coke	7527	0	7527	0	34639	34639
Thermal coal	0	0	0	0	1455911	1455911

Contd.

80 (B). Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports), 2020-21

<i>(Qty. in Metric Tonnes)</i>						
Type of Commodity	Coastal		Total	Foreign		Total
	By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	
1	2	3	4	5	6	7
IMPORTS						
Iron Ore	280080	0	280080	0	0	0
Bentonite	0	0	0	0	0	0
Limestone	0	0	0	76173	969750	1045923
Bauxite	55000	279606	334606	0	506620	506620
Machinery	610	0	610	0	152	152
Container	21231	38248	59479	50833	74165	124998
Tareweight of Container	2045	3633	5678	8439	11486	19925
Total Imports	847949	504162	1352111	135445	11003590	11139035
Total Exports & Imports	858685	515111	1373796	302030	20277747	20579777
Transhipment of container	0	0	0	0	0	0
Total traffic	858685	515111	1373796	302030	20277747	20579777

Contd.

80 (B). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2020-21

Type of Commodity	(Qty. in Metric Tonnes) Total		Total
	By Indian Ships	By Foreign Ships	
1	8	9	10
IMPORTS			
P.O.L.	334037	75689	409726
Phosphoric acid	0	168023	168023
Caustic soda	0	0	0
Ammonia	0	22878	22878
Palm Oil	0	10465	10465
Fertilizers	0	163242	163242
Coking Coal	147419	7693245	7840664
Met. Coke	0	0	0
R.P. Coke	7527	34639	42166
Thermal coal	0	1455911	1455911

Contd.

Source: Mormugao Port Trust

80 (B). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2020-21(Conclld.)

Type of Commodity	(Qty. in Metric Tonnes) Total		Total
	By Indian Ships	By Foreign Ships	
1	8	9	10
IMPORTS			
Iron Ore	280080	0	280080
Bentonite	0	0	0
Limestone	76173	969750	1045923
Bauxite	55000	786226	841226
Machinery	610	152	762
Container	72064	112413	184477
Tareweight of Container	10484	15119	25603
Total Imports	983394	11507752	12491146
Total Exports & Imports	1160715	20792858	21953573
Transhipment of container	0	0	0
Total traffic	1160715	20792858	21953573

Source: Mormugao Port Trust

**81. Commodity-wise quantity exported/ imported through
Mormugao Port, 2020-21**

(In Metric Tonnes)		
Sr. No.	Commodity	2020-21
EXPORTS		
1.	Iron Ore	7010030
2.	Iron Ore Pellets	0
3.	Bauxite	0
4.	Aluminum Ignots/Calcined Alumina	0
5.	Container Cargo (includes tare weight of 24779 tonnes)	96989
6.	Other Cargo	2355408
	Total Exports	9462427
IMPORTS		
1.	Coke/coal	9338741
2.	Fertilizers	163242
3.	P.O.L. Products	409726
4.	Phosphoric Acid	168023
5.	Caustic Soda	0
6.	Ammonia	22878
7.	Chemical - Ethylene	0
8.	Container Cargo (includes tare weight of 25603 tonnes)	210080
9.	Other Cargo	2178456
	Total Imports	12491146
	Total Export & Import	21953573
	TransshipmentCargo of Liquid Cargo	0
	Total Traffic	21953573

Source: Mormugao Port Trust

**82 (A). Trade (Imports) through Mormugao Port by Principal
Countries, 2020-21**

(Qty. in 000' tonnes)					
Sr. No.	Origin	Quantity	Sr. No.	Origin	Quantity
1.	Australia	4794	20.	Netherlands	3
2.	Belgium	9	21.	Oman	14
3.	China	17	22.	Oceania Pis	2
4.	Canada	1162	23.	Philippines	9
5.	Egypt	1	24.	Qatar	23
6.	Gambia	1	25.	Russia	879
7.	Germany	2	26.	Spain	1
8.	Guinea	507	27.	Sierra Leon	1
9.	Indonesia	410	28.	Singapore	9
10.	Japan	1	29.	South Africa	1263
11.	Jordan	119	30.	Sweden	1
12.	Korea	2	31.	Sri Lanka	53
13.	Lithuania	23	32.	Taiwan	1
14.	Morocco	159	33.	Thailand	3
15.	Mozambique	55	34.	UAE	1051
16.	Mauritania	5	35.	USA	524
17.	Mauritius	1	36.	UK	1
18.	Middle East	1	37.	Vietnam	10
19.	North Europe	2	38.	Coastal	1346
				TOTAL (1 to 38)	12465

Tare weight 25603 not included
Source: Mormugao Port Trust

82 (B). Trade (Exports) through Mormugao Port by Principal Countries, 2020-21

(Qty. in 000' tonnes)					
Sr. No.	Destinations	Quantity	Sr. No.	Destinations	Quantity
1.	Australia	3	23.	Netherlands	29
2.	Bangladesh	176	24.	Polland	1
3.	Belgium	239	25.	Qatar	2
4.	Bosnia	1	26.	Russia	1
5.	Brazil	1	27.	Rwanda	1
6.	Canada	1	28.	Saudi Arabia	34
7.	China	7068	29.	Singapore	41
8.	Congo	1	30.	South Africa	35
9.	Cota d Ivorie	1	31.	Spain	352
10.	Croatia	3	32.	Sri Lanka	2
11.	France	32	33.	Sudan	1
12.	Germany	2	34.	Switzerland	32
13.	Ghana	3	35.	Tanzania	1
14.	Italy	267	36.	Taiwan	28
15.	Ireland	1	37.	Thailand	5
16.	Japan	320	38.	Turkey	58
17.	Jordan	1	39.	UAE	396
18.	Korea	1	40.	UK	25
19.	Kenya	2	41.	USA	29
20.	Malaysia	34	42.	Vietnam	189
21.	New Zealand	1	43.	Coastal	16
22.	Nigeria	1		TOTAL (1 to 43)	9437

Tare weight 24779 not included
Source: Mormugao Port Trust

83 (A). Commodity-wise & Month-wise Exports Trade through Mormugao Port, 2020-21

(In Metric Tonnes)					
Sr. No.	Commodity	April	May	June	July
1	2	3	4	5	6
EXPORT					
1.	Iron Ore	293809	1151570	354115	214849
2.	Pig Iron	6769	52779	67150	58047
3.	Granite	0	0	28789	20689
4.	Steel Coils	134641	183531	147271	238703
5	Iron and Steel	0	0	38155	0
6.	Met. Coke	0	0	0	0
7.	Nickel	0	0	8196	0
8.	Container Cargo	1923	1997	12255	6029
9.	Container Tare Weight	983	1052	3343	2736
10.	Total Exports (1 to 9)	438125	1390929	659274	541053

Contd.

83 (A). Commodity-wise & Month-wise Exports Trade through
Mormugao Port, 2020-21

(In Metric Tonnes)

Sr. No.	Commodity	Aug	Sept	Oct	Nov
1	2	7	8	9	10
EXPORT					
1.	Iron Ore	0	99006	323031	707423
2.	Pig Iron	32083	0	29500	0
3.	Granite	7874	25523	0	11221
4.	Steel Coils	114888	88776	22281	80174
5	Iron and Steel	0	0	0	0
6.	Met. Coke	0	0	0	0
7.	Nickel	0	0	0	0
8.	Container Cargo	6770	7996	6545	6327
9.	Container Tare Weight	1694	2591	2583	1960
10.	Total Exports (1 to 9)	163309	223892	383940	807105

Contd.

83 (A). Commodity-wise & Month-wise Exports Trade through Mormugao Port, 2020-21 (Conclld.)

(In Metric Tonnes)

Sr. No.	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
EXPORT						
1.	Iron Ore	1094060	991222	891761	889184	7010030
2.	Pig Iron	0	21000	92982	149650	509960
3.	Granite	18745	19300	13226	28971	174338
4.	Steel Coils	131593	101700	97156	264045	1604759
5	Iron and Steel	0	0	0	0	38155
6.	Met. Coke	0	20000	0	0	20000
7.	Nickel	0	0	0	0	8196
8.	Container Cargo	5549	4949	5080	6790	72210
9.	Container Tare Weight	2142	2216	1398	2081	24779
10.	Total Exports (1 to 9)	1252089	1160387	1101603	1340721	9462427

Source: Mormugao Port Trust

83 (B). Commodity-wise & Month-wise Imports Trade through Mormugao Port, 2020-21

(In Metric Tonnes)					
Sr. No.	Commodity	April	May	June	July
1	2	3	4	5	6
Import					
1.	Liquid ammonia	0	0	0	1978
2.	Edible oil	0	0	0	0
3.	Phosphoric acid	0	0	18897	12005
4.	P.O.L.	20455	22887	24725	16103
5.	Fertilizers	0	0	0	11000
6..	Coke raw. Pet.	0	0	13297	0
7..	Thermal Coal	132200	9800	111179	148200
8.	Coking Coal	819281	775909	479128	560019
9.	Iron Ore Pellets	0	0	0	0
10.	Limestone	55000	134205	151824	0
11.	Bauxite	70411	73870	0	0
12.	Machinery	0	0	610	0
13.	Container Cargo	18996	8997	19360	7985
14.	Container Tare Weight	2325	1220	2925	1146
15.	Total Imports (1 to 14)	1118668	1026888	821945	758436
16.	Total Exports& Imports (10+15)	1556793	2417817	1481219	1299489
17.	Transshipment of Cargo	0	0	0	0
18.	Total Traffic (16+17)	1556793	2417817	1481219	1299489

Contd.

83 (B). Commodity-wise & Month-wise Imports Trade through Mormugao Port, 2020-21

(In Metric Tonnes)					
Sr. No.	Commodity	Aug	Sept	Oct	Nov
1	2	7	8	9	10
Import					
1.	Liquid ammonia	0	0	0	7100
2.	Edible oil	0	0	0	3987
3.	Phosphoric acid	0	0	9996	21918
4.	P.O.L.	24260	28287	31231	29391
5.	Fertilizers	0	0	22585	22000
6.	Coke raw. Pet.	0	6890	7000	7452
7.	Thermal Coal	64457	167497	185520	167313
8.	Coking Coal	623302	284744	745560	709283
9.	Iron Ore Pellets	3918	31254	36894	63835
10.	Limestone	0	146064	74900	128092
11.	Bauxite	0	0	87545	57300
12.	Machinery	0	0	0	152
13.	Container cargo	11877	24123	20648	12420
14.	Container Tare Weight	1968	3550	2651	1768
15.	Total Imports (1 to 14)	729782	692409	1224530	1232011
16.	Total Exports& Imports (10+15)	893091	916301	1608470	2039116
17.	Transshipment of Cargo	0	0	0	0
18.	Total Traffic (16+17)	893091	916301	1608470	2039116

Contd.

83 (B). Commodity-wise & Month-wise Imports Trade through Mormugao Port, 2020-21 (Concl'd.)

(In Metric Tonnes)						
Sr. No.	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
Import						
1.	Liquid ammonia	5650	2500	3650	2000	22878
2.	Edible oil	0	0	6478	0	10465
3.	Phosphoric acid	36462	27973	26493	14279	168023
4.	P.O.L.	46402	66823	45883	53279	409726
5.	Fertilizers	25000	27500	21400	33757	163242
6.	Coke raw. pet	0	0	0	7527	42166
7.	Thermal Coal	76175	243909	69661	80000	1455911
8.	Coking Coal	738910	790307	472686	841535	7840664
9.	Iron Ore Pellets	46945	16105	51135	29994	280080
10.	Limestone	72138	75750	132930	75020	1045923
11.	Bauxite	0	218450	168650	165000	841226
12.	Machinery	0	0	0	0	762
13.	Container cargo	14567	15113	11894	18497	184477
14..	Container Tare Weight	2009	1996	1607	2438	25603
15.	Total Imports (1 to 14)	1064258	1486426	1012467	1323326	12491146
16.	Total Exports & Imports (10+15)	2316347	2646813	2114070	2664047	21953573
17.	Transhipment of Cargo	0	0	0	0	0
18.	Total Traffic (16+17)	2316347	2646813	2114070	2664047	21953573

Source: Mormugao Port Trust.

XVIII. PUBLIC FINANCE

84. Budget at a Glance 2020-21

(₹ in lakh)				
Sr. No.	Item	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Budget Estimates
1	2	3	4	5
I REVENUE ACCOUNT				
1.	Tax revenue and non-tax revenue (excluding grants-in-aid)	1062338.76	1158035.26	1270802.63
2.	Grants-in-aid & contributions	81460.10	193568.58	237300.91
3.	Total revenue receipts	1143798.86	1351603.84	1508103.54
4.	Expenditure on revenue account	1108284.76	1324591.80	1472742.25
	Surplus (+) or Deficit (-)	(+)35514.10	(+)27012.04	(+)35361.29
II CAPITAL ACCOUNT				
1.	Loans and advances	513.68	855.76	968.12
2.	Internal debt of the State Govt.	491821.25	235020.00	255020.00
3.	Loans & advances from Central Government	7043.39	8268.00	8900.10

Contd.

84. Budget at a Glance 2020-21 (Concl'd.)

(₹ in lakh)				
Sr. No.	Item	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Budget Estimates
1	2	3	4	5
4.	Public account receipts	1819486.25	1910460.57	2001434.89
5.	Total capital receipts (Capital A/c + Public A/c)	2318864.57	2154604.33	2266323.11
6.	Expenditure on capital account**	2354564.21	2437321.58	2580886.65
7.	Contingency Fund	-	-	-
	Surplus (+) or Deficit (-)	-35699.64	-282717.25	-314563.54
III OVERALL BUDGETARY POSITION				
1.	Total receipts on Revenue & Capital account**	3462663.43	3506208.17	3774426.65
2.	Total Expenditure on Revenue & Capital account**	3462848.97	3761913.38	4053628.90
3.	Contingency Fund	-	-	-
	Surplus (+) or Deficit (-)	-185.54	-255705.21	-279202.25

Source: Directorate of Planning, Statistics & Evaluation
** Includes Public Account Receipts/Disbursements.

85. Details of receipts under Revenue Account, 2020-21

(₹ in lakh)				
Sr. No.	Receipts	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Budget Estimates
1	2	3	4	5
I TAX REVENUE				
1.	Central GST	76721.00	83288.00	91617.00
2.	State Goods & Service Tax (SGST)	252909.11	249300.57	277202.65
3.	Integrated GST	-	8890.56	-
4.	Corporation tax	100110.00	104210.00	93108.00
5.	Taxes on income other than corporation tax	73726.00	79662.00	86574.00
6.	Other Taxes on Income & Expenditure	521.00	0.00	0.00
7.	Land Revenue	6661.80	6017.11	6754.42
8.	Stamps & registrations	43233.59	63130.21	72834.85
9.	Taxes on wealth	37.00	-3.00	-3.00
10.	Customs	20405.00	22016.00	18893.00
11.	Union Excise duty	13561.00	16679.00	12344.00
12.	State excise	47797.77	47527.42	54794.72
13.	Sales tax	101353.02	109131.96	124410.44
14.	Taxes on vehicles	29868.41	32563.90	36786.30
15.	Taxes on goods & passengers	3045.23	4148.28	4694.04
16.	Service tax	2606.00	-	161.00
17.	Other taxes & duties on commodities & services	2416.53	6382.13	7034.26
	Total tax revenue	774972.46	832944.14	887205.68

Contd.

85. Details of receipts under Revenue Account, 2020-21

(₹ in lakh)				
Sr. No.	Receipts	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Budget Estimates
1	2	3	4	5
II NON – TAX REVENUE				
1.	Interest receipts	2419.91	3339.49	2100.86
2.	Dividends & profits	146.44	118.20	184.15
3.	Public Service Commission	8.29	52.05	30.23
4.	Police	1267.10	549.70	461.20
5.	Jails	0.75	18.50	1.80
6.	Supply & Disposals	-	-	-
7.	Stationery & Printing	284.26	438.00	489.00
8.	Public works	934.15	353.79	353.80
9.	Other administrative services	45094.77	31024.98	29536.48
10.	Contribution & recoveries towards pension & other retirements benefits	317.69	315.20	427.55
11.	Miscellaneous General Services	1453.76	4300.22	3140.15
12.	Education, Sports, Art & Culture	2495.21	4170.03	5317.50
13.	Medical & Public Health	3170.18	3409.21	2833.87

Contd.

85. Details of receipts under Revenue Account, 2020-21

(₹ in lakh)				
Sr. No.	Receipts	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Budget Estimates
1	2	3	4	5
14.	Family Welfare	0.18	0.05	0.05
15.	Water Supply & Sanitation	14595.52	15472.93	15800.02
16.	Housing	131.29	138.27	138.27
17.	Urban Development	8521.30	9000.00	9220.00
18.	Information & Publicity	2.15	7.80	4.00
19.	Welfare of SCs, STs & OBC	0.01	1.00	1.00
20.	Labour & Employment	735.35	806.31	839.61
21.	Social Security & Welfare	41.28	65.50	48.11
22.	Crop Husbandry	182.77	164.50	164.50
23.	Animal Husbandry	300.25	432.80	448.80
24.	Dairy Development	223.23	201.40	251.40
25.	Fisheries	362.47	309.35	387.89
26.	Forestry & Wildlife	500.25	633.55	740.00
27.	Co-operation	68.57	95.07	102.07
28.	Other Agri. Programme	13.76	5.80	5.80
29.	Other Rural Dev. Programme	4.17	2.00	2.05
30.	Major & Medium Irrigation	651.22	10663.73	1819.92
31.	Minor Irrigation	1200.01	2186.60	3781.41
32.	Power	191979.88	224415.75	246418.79

Contd.

85. Details of receipts under Revenue Account, 2020-21 (Concl'd.)

(₹ in lakh)				
Sr. No.	Receipts	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Budget Estimates
1	2	3	4	5
33.	Village, Small & Industries	0.02	600.20	800.12
34.	Industries	115.27	60.51	60.51
35.	Non-Ferrous mining & Metallurgical industries	3438.96	6064.55	51146.80
36.	Ports & Light Houses	726.18	969.07	1067.72
37.	Civil Aviation	-	500.00	500.00
38.	Roads & Bridges	5243.77	3122.70	3813.70
39.	Inland Water Transport	257.99	310.10	340.10
40.	Tourism	229.19	440.20	455.20
41.	Civil Supplies	2.58	2.01	2.52
42.	Other General Economic Services	246.17	330.00	360.00
	Total Non-Tax Revenue	287366.30	325091.12	383596.95
III GRANTS-IN-AID AND CONTRIBUTION				
1.	Grants-in-aid from central Govt.	81460.10	193568.58	237300.91
2.	State's share of union excise Duties	-	-	-
	Total Grants-In-Aid and Contributions	81460.10	193568.58	237300.91
IV TOTAL REVENUE (I+II+III)		1143798.86	1351603.84	1508103.54

Source: Directorate of Planning, Statistics & Evaluation

86. Details of expenditure under Revenue Account 2020-21

(₹ in lakh)				
Sr. No.	Disbursement	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Budget Estimates
1	2	3	4	5
I	NON - DEVELOPMENT EXPENDITURE	379312.50	424073.06	46431.21
A.	GENERAL SERVICES	379312.50	424073.06	464316.21
1.	Parliament/State/Union Territory/ Legislature	3464.53	4025.00	3853.33
2.	President, Vice-President/Governor/ Administrator of Union Territories	791.95	1005.99	1299.36
3.	Council of Ministers	251.43	279.00	331.00
4.	Administration of justice	7782.60	9139.68	11442.10
5.	Elections	1739.03	8069.50	1905.50
6.	Land Revenue	1411.14	1941.71	2118.25
7.	Stamps and Registration	1397.76	2194.77	1884.50
8.	State Excise	1968.22	2179.50	2281.62

Contd.

86. Details of expenditure under Revenue Account, 2020-21

(₹ in lakh)				
Sr. No.	Disbursement	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Budget Estimates
1	2	3	4	5
9.	Taxes on Sales, Trade etc.	2455.17	2789.46	4760.35
10.	Taxes on vehicles	470.20	541.50	612.50
11.	Collection Charges under State Goods & Service Tax	-	0.03	0.03
12.	Other taxes and duties on commodities and services	209.49	272.50	532.60
13.	Other Fiscal Services	1.69	6.00	7.50
14.	Appropriation for reduction or avoidance of Debt	4000.00	3000.00	3000.00
15.	Interest payments	134445.30	151232.17	175619.50
16.	Public Services Commission	369.22	586.00	494.50
17.	Secretariat General Services	4950.19	6625.29	6939.51
18.	District admn.	5481.71	5971.08	6683.31
19.	Treasury & accounts administration	2406.74	2507.30	2714.60
20.	Police	50061.39	54125.80	60323.93
21.	Jails	1538.09	3059.00	3231.00

Contd.

86. Details of expenditure under Revenue Account, 2020-21

(₹ in lakh)				
Sr. No.	Disbursement	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Budget Estimates
1	2	3	4	5
22.	Stationary and Printing	1048.82	1279.70	1399.70
23.	Public Works	11178.91	12583.96	14517.62
24.	Other administrative services	8127.82	9650.24	10983.21
25.	Pension and other retirement benefits	129912.84	137600.00	142820.00
26.	Miscellaneous General Services	3848.26	3407.88	4560.69
II.	DEVELOPMENT EXPENDITURE	728972.26	900518.74	1008426.04
B.	SOCIAL SERVICES	422325.43	531011.68	581064.33
1.	General Education	177571.31	183891.79	202347.91
2.	Technical Education	10277.95	12242.49	13677.53
3.	Sports & Youth Services	5237.46	17241.79	17136.09
4.	Art & Culture	11496.95	14154.30	15618.46
5.	Medical & Public Health	82680.31	106034.08	119366.09
6.	Family Welfare	1377.29	1798.03	1999.41
7.	Water Supply & Sanitation	29831.80	44273.77	49928.73
8.	Housing	1015.13	1440.19	2240.09
9.	Urban development	10025.52	28660.52	26201.68

Contd.

86. Details of expenditure under Revenue Account, 2020-21

(₹ in lakh)				
Sr. No.	Disbursement	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Budget Estimates
1	2	3	4	5
10.	Information and Publicity	2594.99	5653.55	4474.85
11.	Welfare of SC/ST/OBC classes	15039.30	14521.60	14892.70
12.	Labour and Employment	6080.61	11322.44	14608.73
13.	Social Security & Welfare	66603.83	83855.78	92455.57
14.	Nutrition	1900.35	2031.65	2793.00
15	Relief on account of Natural Calamities	287.50	3577.70	2972.38
16	Secretariat Social Services	305.13	312.00	351.11
C	ECONOMIC SERVICES	306646.83	369507.06	427361.71
1.	Crop Husbandry	10187.95	15381.20	18264.58
2.	Soil and Water Conservation	254.51	531.51	484.92
3.	Animal Husbandry	3953.28	6393.74	7454.69
4.	Dairy development	6136.07	8326.46	9038.64
5.	Fisheries	2777.46	5355.88	5916.22
6.	Forestry & Wildlife	5732.07	9338.61	9233.47

Contd.

86. Details of expenditure under Revenue Account, 2020-21

(₹ in lakh)				
Sr. No.	Disbursement	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Budget Estimates
1	2	3	4	5
7.	Food Storage and Warehousing	2253.05	5256.01	3438.36
8.	Agricultural Research & Education	270.27	366.54	389.74
9.	Co-operation	1397.95	2469.05	2498.95
10.	Other Agricultural Programme	88.51	136.35	136.86
11.	Rural Employment	1574.12	7318.00	7532.40
12.	Other Rural Development programmes	11548.11	18813.24	22215.51
13.	Hill areas	888.65	1216.15	1350.68
14.	Major & Medium Irrigation	5716.86	8182.36	7725.02
15.	Minor irrigation	5852.85	5350.05	7433.64
16.	Command Area Developmemt	1321.35	1523.29	1778.67
17.	Flood Control & Drainage	2094.10	2490.00	2450.00
18.	Power	189382.98	189268.87	217759.70
19.	New & Renewable Energy	254.00	741.74	8676.71
20.	Village & Small Industries	3660.88	5822.69	8979.34
21.	Industries	5817.86	17223.39	12707.11

Contd.

86. Details of expenditure under Revenue Account, 2020-21 (Concl'd.)

(₹ in lakh)				
Sr. No.	Disbursement	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Budget Estimates
1	2	3	4	5
22.	Non-Ferrous Mining & Metallurgical industries	1371.58	2537.31	5165.10
23.	Other Outlays on Industries & Minerals	259.41	600.00	1500.00
24.	Ports & Light Houses	925.68	1284.55	1386.92
25.	Civil Aviation	456.67	724.00	730.00
26.	Roads & Bridges	10146.53	12527.38	14112.81
27.	Road Transport	15843.61	17557.50	20499.73
28.	Inland water transport	4275.91	4832.20	5023.00
29.	Other Scientific Research	255.88	2587.50	2751.51
30.	Ecology & Environment	1822.61	675.00	4056.00
31.	Secretariat Economic Services	1560.35	2194.20	2855.62
32.	Tourism	6523.64	9108.90	10046.20
33.	Census, Surveys & Statistics	854.53	1524.11	1710.43
34.	Civil Supplies	809.72	1318.98	1484.37
35.	Other General Economic Services	377.83	530.30	574.81
III	GRAND TOTAL (I+II)	1108284.76	1324591.80	1472742.25

Source: Directorate of Planning, Statistics & Evaluation

-137-

87. Details of receipts under Capital Account, 2020-21

(₹ in lakh)				
Sr. No.	Receipts	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Budget Estimates
1	2	3	4	5
I	Total Capital Account Receipts	499378.32	244143.76	264888.22
1.	Loans and advances	513.68	855.76	968.12
2.	Loans & advances from Central Govt.	7043.39	8268.00	8900.10
3.	Internal debt of the State Government	491821.25	235020.00	255020.00
4.	Transfer to Contingency fund	-	-	-
II	Total Capital Account Disbursements	554311.97	548582.38	602207.48
III	Capital Account Surplus (+) or deficit (-)	-54933.65	-304438.62	-337319.26
IV	Public Account Receipts	1819486.25	1910460.57	2001434.89
V	Public Account Disbursements	1800252.24	1888739.20	1978679.17
VI	Public Account Surplus (+) or deficit (-)	19234.01	21721.37	22755.72

Source: Directorate of Planning, Statistics & Evaluation

-138-

88. Details of expenditure under Capital Account, 2020-21

(₹ in lakh)

Sr. No.	Disbursement	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Budget Estimates
1	2	3	4	5
I.	DEVELOPMENT EXPENDITURE	164476.11	367547.15	417868.42
1.	Capital Outlay on Education, Sports, Art & Culture	24856.62	46715.71	51190.82
2.	Capital Outlay on Medical & Public health	11281.37	25691.96	26662.15
3.	Capital Outlay on Water Supply & Sanitation	30009.88	70025.10	58364.28
4.	Capital Outlay on Housing	-	32.10	33.18
5.	Capital Outlay on Urban Development	9902.28	27765.00	28355.00
6.	Capital Outlay on welfare of SC/ST/OBC	570.67	9480.00	10780.00
7.	Capital Outlay on Social Security & Welfare	637.70	1747.70	3660.00
8.	Capital Outlay on Other Social Services	108.05	210.00	230.00
9.	Capital Outlay on Crop Husbandry	185.41	2403.51	1172.42
10.	Capital Outlay on Soil & Water Conservation	1289.71	500.00	1880.00

Contd.

88. Details of expenditure under Capital Account, 2020-21

(₹ in lakh)

Sr. No.	Disbursement	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Budget Estimates
1	2	3	4	5
11.	Capital Outlay on Animal Husbandry	302.02	440.00	865.00
12.	Capital Outlay on Fisheries	25.58	1323.50	2223.50
13.	Capital Outlay on Forestry & Wildlife	1442.00	1283.00	1070.00
14.	Capital Outlay on Plantations	-	-	-
15.	Capital Outlay on Food, Storage & Warehousing	-718.02	-11703.79	-12312.98
16.	Capital Outlay on Agricultural Research & Education	-	9.00	502.00
17.	Capital Outlay on Co-operation	1000.09	2064.60	2568.60
18.	Capital Outlay on Other Rural Development Programme	-2.99	1265.00	13320.00
19.	Capital Outlay on Hill areas	285.46	537.96	465.43
20.	Capital Outlay on Major & Medium irrigation	4254.56	14833.81	20603.00
21.	Capital Outlay on Minor irrigation	6324.60	13826.25	13013.07

Contd.

88. Details of expenditure under Capital Account, 2020-21

(₹ in lakh)				
Sr. No.	Disbursement	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Budget Estimates
1	2	3	4	5
22.	Capital Outlay on Command Area Development	582.23	3684.15	4084.00
23.	Capital Outlay on Flood Control Projects	5816.62	7489.92	8205.00
24.	Capital Outlay on power projects	17700.43	45783.28	54301.05
25.	Capital Outlay on New & Renewable Energy	-	2200.00	1500.00
26.	Capital Outlay on Village and Small Industries	973.95	4220.00	4030.00
27.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	-	15.00	20.00
28.	Capital Outlay on Other Capital Outlay on Industries & Minerals	-	-	-
29.	Capital Outlay on Ports & Light Houses	52.87	1255.10	1463.00
30.	Capital Outlay on Civil Aviation	1177.00	2010.00	1520.00
31.	Capital Outlay on Roads & Bridges	29958.43	66271.94	74046.00
32.	Capital Outlay on Road Transport	2632.58	4010.00	5200.00

Contd.

88. Details of expenditure under Capital Account, 2020-21 (Concl'd.)

(₹ in lakh)				
Sr. No.	Disbursement	2018-19 Actuals	2019-20 Revised Estimates	2020-21 Budget Estimates
1	2	3	4	5
33.	Capital Outlay on Inland Water Transport	1388.54	4161.35	3457.90
34.	Capital Outlay on Other Transport Services	-	-	-
35.	Capital Outlay on Other Scientific & Environment Research	3926.66	7300.00	22650.00
36.	Capital Outlay on Tourism	8511.81	10696.00	12746.00
37.	Capital Outlay on Other Economic Services	-	-	-
II	Non-Development Expenditure	389835.86	181035.23	184339.06
1.	Capital Outlay on Gen. Services	51508.10	59238.01	76271.00
2.	Internal Debt of the State Government	328738.43	108359.05	91349.00
3.	Loans & advances from Central Govt.	9279.67	9660.93	9660.93
4.	Loans and advances	309.66	3777.24	7058.13
5.	Appropriation to contingency fund	-	-	-

Source: Directorate of Planning, Statistics & Evaluation

XIX. FIVE YEAR PLANS

89 (A). Expenditure by Major Heads of development during the Annual Plan 2020-21

<i>(₹ in lakh)</i>		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
I	Agriculture & Allied Activities	34938.04
II	Rural Development	29424.44
III	Special Areas Programmes	952.80
IV	Irrigation & Flood Control	31827.61
V	Energy	230471.80
VI	Industry & Minerals	4126.72
VII	Transport	67024.14
VIII	Science, Technology & Environment	37544.24
IX	General Economic Services	556601.31
X	Social Services	523102.67
XI	General Services	285776.19
TOTAL ALL SECTORS		1801789.96

Source: Demand for Grants 2022-23 Volume - II.

-143-

89 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2020-21

<i>(₹ in lakh)</i>		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
I AGRICULTURE & ALLIED ACTIVITIES		34938.04
1.	Crop Husbandry	11549.80
2.	Horticulture	4291.88
3.	Soil & Water Conservation (incl. control of shifting Cult.)	675.12
4.	Animal Husbandry	4057.82
5.	Dairy Development	5430.33
6.	Fisheries	3139.20
7.	Food, Storage & Warehousing	3759.35
8.	Agriculture Research & Education	242.23
9.	Co-operation	1672.78
10.	Other Agricultural Programmes	
	a) Agriculture marketing & Quality control	119.53
II RURAL DEVELOPMENT		29424.44
1.	Special Programmes for Rural Development	2928.90
	a) Goa Gram Samrudhi Yojana (GGSY)	1048.00
	b) Goa Grameen Urja Yojana (GGUY)	0.00
	c) Retirement Benefit Scheme for DRDA	58.00
	d) SC	0.00
	e) ST	0.00
	f) District Rural Development Agency Administration	902.90
	g) Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00
	Office of Department of Rural Development	0.00
	Financial Assistance for New Domestic LPG connection to BPL families	20.00
	Technical cell for PMGSY scheme	0.00
	Implementation of SARAS fair	0.00
	Swarnjayanti Gram Swarojar Yojana (SGSY)	0.00
	Rurban Mission Scheme	900.00
	Pradhan Mantri Awas Yojana (Gramin) (P)(A)	0.00
2.	Rural Employment	1162.64
	a) National Rural Employment Guarantee Act (NREGA)(plan)	465.97
	b) National Rural Livelihood Mission (NRLM)	696.67
3.	Land Reforms	1728.79
4.	Other Rural Development Programmes	23604.11
	a) Community Development & Panchayats	23604.11

Contd.

-144-

89 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2020-21

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
III	SPECIAL AREAS PROGRAMMES	952.80
	a) Hill Areas Development Programme	952.80
IV	IRRIGATION & FLOOD CONTROL	31827.61
1.	Major & Medium Irrigation	11406.79
2.	Minor Irrigation	12702.21
3.	Command Area Development	2089.00
4.	Flood Control (including flood protection works)	5629.61
V	ENERGY	230471.80
1.	Power	229983.95
2.	Non-Conventional Sources of Energy	0.00
3.	Integrated Rural Energy Programme	135.00
4.	Bio-gas Development	0.00
5.	New and Renewable Sources of Energy	352.85
VI	INDUSTRY & MINERALS	4126.72
1.	Village & Small Enterprises	2998.87
	a) Small Scale Industries	2351.73
	b) Handloom, Powerloom and Coir	144.14
	c) Handicrafts	503.00
2.	Other Industries (other than VSE)	495.96
3.	Minerals	631.89

Contd.

89 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2020-21

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
VII	TRANSPORT	67024.14
1.	Minor Ports	906.96
2.	Civil Aviation	969.23
3.	Roads and Bridges	40961.07
4.	Road Transport	18653.33
5.	Inland Water Transport	5533.55
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	37544.24
1.	Scientific Research	19370.98
2.	Information Technology & E-Governance	7342.27
3.	Ecology & Environment	370.86
4.	Forestry and Wild life	10460.13
IX	GENERAL ECONOMIC SERVICES	556601.31
1.	Secretariat Economic Services	11582.88
2.	Tourism	13118.43
3.	Census, Surveys & Statistics	919.56
4.	Civil Supplies	1413.23
5.	Debt Services	529204.48
6.	Other General Economic Services:	362.73
	a)Weights & Measures	362.73

Contd.

89 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2020-21

<i>(₹ in lakh)</i>		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
X	SOCIAL SERVICES	523102.67
1.	General Education	178644.59
	a) Elementary Education/Secondary Education	138645.92
	b) Higher Education	39643.26
	c) Language Development	355.41
2.	Technical Education	11239.83
3.	Sports	10078.74
4.	Youth Services	461.24
5.	Art & Culture	12138.49
Contd.		

89 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2020-21

<i>(₹ in lakh)</i>		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
6.	Medical &Public Health	125027.00
	i) Primary Health Care	16004.02
	ii) Secondary Health Care	5738.53
	iii) Tertiary Health Care/ Super Speciality Services	39665.05
	Goa Medical College	35705.25
	Goa Dental College	171.82
	I.P.H.B.	2906.64
	Strengthening of Goa College of Pharmacy	881.34
	iv) Medical Education & Research	21779.03
	Goa Medical College	17976.64
	Goa Dental College	3195.85
	I.P.H.B.	4.72
	Pharmacy	125.10
	Nursing Education	476.72
	v) E.S.I.	4099.29
	vi) Control of Diseases	1980.89
	vii) Other Programmes	35760.19
	a) Other Health programmes	34490.18
	b) Food and Drugs Administration	1270.01
7.	Water Supply & Sanitation	76997.50
Contd.		

89 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2020-21

<i>(₹ in lakh)</i>		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
8.	Housing	1280.82
	i) Rural Housing	0.00
	ii) Urban Housing	1280.82
9.	Urban Development (Including State capital projects & slum area develop.)	21493.20
	a) Urban Development	21493.20
10.	Information & Publicity	2534.82

Contd.

89 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2020-21

<i>(₹ in lakh)</i>		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
11.	Development of SCs, STs and OBCs	9736.50
12.	Labour &Employment	6335.94
	a) Labour Welfare	1143.24
	i) Labour and Labour Welfare	1087.68
	ii) Social Security for Labour	55.56
	iii) Women and Child Labour	0.00
	b) Employment Services	295.64
	c) Craftsmen Training (ITI's/Apprenticeship training)	4437.20
	d) Factories & Boilers	459.86

Contd.

89 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2020-21

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
13.	Social Security &Social Welfare	37589.39
	a) Insurance Scheme for the Poor through GIC etc.	0.00
	b) National Social Assistance Programme & Annapurna	20.64
	c) Welfare of Handicapped (Includes assistance for Voluntary Organisations)	485.45
	d) Social Defence (Includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.	2157.57
	e) Others	34925.73
14.	Empowerment of Women & Development of Children	29544.61
	a) Empowerment of Women	21664.98
	b) Development of Children (Includes Integrated Child Development Services,Balwadi Nutrition Programme, Day Care Centres etc.)	5110.20
	c) Nutrition	2769.43
Contd.		

89 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2020-21 (Concl'd.)

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
XI	GENERAL SERVICES	285776.19
1.	Jails	1556.70
2.	Stationery & Printing	1080.75
3.	Public Works	11903.94
4.	Other Administrative Services:	271234.80
	i) Judicial administration	14669.57
	ii) Accounts	145759.97
	iii) Finance	32011.48
	iv) Notary services	1409.64
	v) Police/Home Guards	58985.91
	vi) Collectorate - (North & South)	8207.24
	vii) Home	427.47
	viii) Excise	2240.91
	ix) Small Savings and Lotteries	1352.17
	x) Elections	1380.85
	Public Grievances	57.86
	Legislature Secretariat	3244.14
	Administrative Tribunal	172.81
	Raj Bhavan	884.95
	Goa Public Service Commission	429.83
	TOTAL ALL SECTORS	1801789.96

Source: Demand for Grants 2022-23 Volume – II

XX. STATE INCOME

90 (A). Net State Domestic Product (NSDP) at market price by Industry of origin
at current prices for the base year 2011-12

Sr. No.	Industry Group	2019-20 (P) ₹ in lakh	2020-21 (Q) ₹ in lakh
1	2	3	4
1.	Agriculture, Forestry, Fishing & Livestock	425251	467309
1.1	Agriculture	174169	202573
1.2	Livestock	29048	29675
1.3	Forestry & logging	69542	75525
1.4	Fishing & Aquaculture	152492	159536
2.	Mining & quarrying	7124	6143
	Sub-Total (Primary)	432375	473452
3.	Manufacturing	2484027	2427825
4.	Construction	217027	216482
5.	Electricity, Gas, Water supply & Other Utility Services	437881	525405
	Sub-Total (Secondary)	3138935	3169712
6.	Trade, Hotels & Restaurants	573633	614188
6.1	Trade & Repair Services	516723	554446
6.2	Hotels and Restaurants	56910	59743
7.	Transport, storage, communications & Services related to Broadcasting	198480	211818

Contd.

90 (A). Net State Domestic Product at market price by Industry of origin
at current prices for the base year 2011-12 (Concl'd.)

Sr. No.	Industry Group	2019-20 (P) ₹ in lakh	2020-21(Q) ₹ in lakh
1	2	3	4
7.1	Railways	20009	19786
7.2	Transport by other means	141300	146680
7.2.1	Road transport	41744	44970
7.2.2	Water transport	20521	22422
7.2.3	Air transport	36394	36394
7.2.4	Services incidental to transport	42641	42894
7.3	Storage	425	464
7.4	Communications & Services related to Broadcasting	36746	44889
8.	Financial services	256638	268591
9.	Real Estate & ownership of dwelling & business services	500348	582650
10.	Public administration	493134	552171
11.	Other services	390044	440522
	Sub-Total (Tertiary)	2412277	2669940
12.	Total NSVA at basic prices	5983587	6313105
13.	Taxes on products	785284	805012
14.	Subsidies on products	33301	41507
15.	Net State Domestic Product	6735570	7076610
16.	Population '00	15450	15530
17.	Per Capita Income (₹)	435959	455674

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa
P (Provisional Estimate)
Q (Quick Estimate)

**90 (B). Net State Domestic Product (NSDP) at market price by Industry of origin
at constant prices for the base year 2011-12**

Sr. No.	Industry Group	2019-20 (P) ₹ in lakh	2020-21 (Q) ₹ in lakh
1	2	3	4
1.	Agriculture, Forestry, Fishing & Livestock	224768	229733
1.1	Agriculture	90977	91784
1.2	Livestock	19174	18917
1.3	Forestry & Logging	52470	53366
1.4	Fishing & Aquaculture	62147	65667
2.	Mining & quarrying	5530	6165
	Sub-Total (Primary)	230298	235898
3.	Manufacturing	2053093	1960212
4.	Construction	157814	149121
5.	Electricity, Gas,Water supply & Other Utility Services	248612	282955
	Sub-Total (Secondary)	2459519	2392289
6.	Trade, Hotels & Restaurants	365352	374768
6.1	Trade & Repair Services	329301	338537
6.2	Hotels and Restaurants	36051	36232
7.	Transport, storage, Communications & Services related to Broadcasting	113284	117214

Contd.

**90 (B). Net State Domestic Product (NSDP) at market price by Industry of origin
at constant prices for the base year 2011-12 (Concl'd.)**

Sr. No.	Industry Group	2019-20 (P) ₹ in lakh	2020-21 (Q) ₹ in lakh
1	2	3	4
7.1	Railways	13264	11975
7.2	Transport by Other means	73830	75307
7.2.1	Road transport	9127	9052
7.2.2	Water transport	15321	16710
7.2.3	Air transport	26568	26446
7.2.4	Services incidental to transport	22814	23099
7.3	Storage	299	317
7.4	Communications & Services related to Broadcasting	25891	29615
8.	Financial Services	193338	190948
9.	Real Estate & Ownership of dwelling & business services	334063	369263
10	Public administration	326181	353971
11.	Other Services	250171	269109
	Sub-Total (Tertiary)	1582390	1675272
12.	Total NSVA at basic prices	4272207	4303459
13.	Taxes on products	443948	494803
14.	Subsidies on products	24194	28874
15.	Net State Domestic Product	4691961	4769389
16.	Population '00	15450	15530
17.	Per Capita Income (₹)	303687	307108

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa
P (Provisional Estimate)
Q (Quick Estimate)

XXI. LOCAL BODIES

91. Income and expenditure of the Village Panchayats,
2020-21

Sr. No.	Item	2020-21
1	2	3
1.	Number of Panchayats	191.00
2.	Income	
	a) Grants from Government	11723.92
	b) Other Grants	1273.78
	c) Proceeds of taxes, fees, etc.	4641.00
	d) Others	3736.15
	TOTAL INCOME (₹ in lakh)	21374.85
3.	Expenditure	
	a) Administration	4147.79
	b) Sanitation & Public Health	2383.52
	c) Public Works	4689.15
	d) Planning & Development	147.43
	e) Education & Culture	110.59
	f) Social Welfare	102.52
	g) Miscellaneous	1790.95
	h) Others	284.09
	TOTAL EXPENDITURE (₹ in lakh)	13656.04

Source: Directorate of Panchayats

91 (A). Talukawise income and expenditure of the Village Panchayats, 2020-21

Sr. No.	Items	Taluka			
		Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1.	Income				
	a) Grants from Government	740.53	1403.44	1315.21	1288.69
	b) Other Grants	53.14	310.12	277.04	63.22
	c) Proceeds of taxes, fees, etc.	796.57	1886.93	313.94	123.88
	d) Others	366.47	1773.88	305.52	114.88
	TOTAL INCOME (₹ in lakh)	1956.71	5374.37	2211.71	1590.67
2.	Expenditure				
	a) Administration	413.20	1029.24	382.38	274.15
	b) Sanitation & Public Health	377.56	1118.57	100.06	74.30
	c) Public Works	783.99	1539.18	470.80	314.27
	d) Planning & Development	1.41	10.80	0.00	0.35
	e) Education & Culture	10.90	59.16	1.87	1.63
	f) Social Welfare	8.18	19.55	4.98	6.86
	g) Miscellaneous	183.11	698.95	326.38	49.41
	h) Others	15.20	63.20	39.66	12.90
	TOTAL EXPENDITURE (₹ in lakh)	1793.54	4538.65	1326.13	733.87

Contd.

91 (A). Talukawise income and expenditure of the Village Panchayats, 2020-21

Sr. No.	Items	Taluka			
		Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
1.	Income				
	a) Grants from Government	1178.25	1508.67	880.32	310.93
	b) Other Grants	5.28	123.48	18.35	3.68
	c) Proceeds of taxes, fees, etc.	67.83	403.35	28.77	79.13
	d) Others	120.65	213.52	55.14	51.91
	TOTAL INCOME (₹ in lakh)	1372.01	2249.02	982.58	445.65
2.	Expenditure				
	a) Administration	191.15	460.4	110.76	107.63
	b) Sanitation & Public Health	50.02	192.02	25.84	35.83
	c) Public Works	261.40	328.11	227.85	93.53
	d) Planning & Development	0.76	12.29	0.00	5.35
	e) Education & Culture	1.33	11.08	1.43	2.08
	f) Social Welfare	5.14	14.67	1.96	4.86
	g) Miscellaneous	56.77	164.08	61.56	31.50
	h) Others	13.26	28.33	3.75	10.87
	TOTAL EXPENDITURE (₹ in lakh)	579.83	1210.98	433.15	291.65

Contd.

91 (A). Talukawise income and expenditure of the Village Panchayats, 2020-21 (Concl'd.)

Sr. No.	Items	Taluka			
		Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1.	Income				
	a) Grants from Govenment	638.63	393.36	1457.70	608.19
	b) Other Grants	112.56	74.69	232.22	0.00
	c) Proceeds of taxes, fees, etc.	88.00	25.41	491.13	336.06
	d) Others	27.51	29.13	430.52	247.02
	TOTAL INCOME (₹ in lakh)	866.70	522.59	2611.57	1191.27
2.	Expenditure				
	a) Administration	123.30	105.81	648.65	301.12
	b) Sanitation & Public Health	40.84	12.80	169.44	186.24
	c) Public Works	158.64	54.50	228.99	227.89
	d) Planning & Development	0.00	0.30	112.16	4.01
	e) Education & Culture	1.90	0.22	13.77	5.22
	f) Social Welfare	0.78	2.92	22.54	10.08
	g) Miscellaneous	68.05	16.15	57.71	77.28
	h) Others	13.57	8.14	59.81	15.40
	TOTAL EXPENDITURE (₹ in lakh)	407.08	200.84	1313.07	827.24

Source: Directorate of Panchayats.

91 (B). Important achievements of the Village Panchayats, 2020-21

Sr. No.	Item	2020-21
1	2	3
	Important Achievements	
	a) Construction of Village paths & Roads (in kms/meters)	39.48
	b) Repairs of Village Paths & Roads (in kms/meters)	46.27
	c) Construction of motorable roads (kms)	5.80
	d) Compost pits dug (nos.)	36.00
	e) Trees planted (in nos.)	12064
	f) Construction of school building	0
	g) Repairs of School building	2
	h) Drinking water wells constructed (nos.)	8
	i) Drinking water wells repaired (nos.)	67
	j) Construction of culverts (nos.)	16
	k) Construction of Panchayat Ghars (nos.)	1
	l) Foot bridges constructed	8
	m) Toilets constructed	1454
	n) Dressing rooms constructed	1004
	o) Construction of steps (mts)	2.823
	p) Construction of gutter (mts)	1419.13
	q) Crematorium constructed	6
	r) Construction of drains/ Ret. Walls (mts)	13.067

Source: Directorate of Panchayats

91 (C). Talukawise important achievements of the Village Panchayats, 2020-21

Sr. No.	Items	2020-2021			
		Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1.	Important Achievements				
	a) Construction of Village paths & roads (in kms/meters)	9.00	17.85	0.86	1.00
	b) Repairs of Village paths & roads (in kms/meters)	3	7.87	0.98	0.05
	c) Construction of motorabl roads (kms)	0	3.5	0.00	0
	d) Compost pits dug (nos.)	6	1	25	0
	e) Trees planted (in nos.)	1150	2235	1190	609
	f) Construction of school building	0	0	0	0
	g) Repairs of school building	0	1	0	1
	h) Drinking water wells constructed (nos.)	0	2	2	0
	i) Drinking water wells repaired (nos.)	10	21	20	0
	j) Construction of culverts (nos.)	4	8	4	0
	k) Construction of Panchayat Ghars (nos.)	0	1	0	0
	l) Foot bridges constructed	0	1	0	0
	m) Toilets constructed	2	286	14	349
	n) Dressing rooms constructed	0	0	1000	0
	o) Construction of steps (mts)	0	2	0	0
	p) Construction of gutter (mts)	1000.00	0.37	0.85	0.71
	q) Crematorium constructed	0	3	1	0
	r) Construction of drains/ Ret. Walls (mts)	1.800	8.094	0.460	0

Contd.

91 (C). Talukawise important achievements of the Village Panchayats, 2020-21

Sr. No.	Items	2020-21			
		Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
1.	Important Achievements				
	a) Construction of Village paths & roads (in kms/meters)	1.42	0.89	0.23	2.52
	b) Repairs of Village paths & roads (in kms/meters)	0.15	27.98	0.33	2.9
	c) Construction of motorable roads (Kms)	0.30	0	0.6	0
	d) Compost pits dug (nos.)	1	0	0	0
	e) Trees planted (in nos.)	820	600	0	500
	f) Construction of school building	0	0	0	0
	g) Repairs of school building	0	0	0	0
	h) Drinking water wells constructed (nos.)	0	0	1	0
	i) Drinking water wells repaired (nos.)	0	5	0	8
	j) Construction of culverts (nos.)	0	0	0	0
	k) Construction of Panchayat Ghars (nos.)	0	0	0	0
	l) Foot bridges constructed	0	3	0	2
	m) Toilets constructed	81	712	2	0
	n) Dressing rooms constructed	0	0	1	0
	o) Construction of steps (mts)	0	0.053	0	0
	p) Construction of gutter (mts)	0.84	2.39	410.00	0.5
	q) Crematorium constructed	1	0	1	0
	r) Construction of drains/ Ret. Walls (mts)	0.156	0.086	0.3	0

Contd.

91 (C). Talukawise important achievements of the Village Panchayats, 2020-21 (Concl'd.)

Sr. No.	Items	2020-21			
		Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1.	Important Achievements				
	a) Construction of Village paths & roads (in kms/meters)	0.46	3.15	0.84	1.26
	b) Repairs of village paths & Roads (in kms/meters)	0.110	0	1.93	0.97
	c) Construction of motorable roads (kms)	0.20	0	1.2	0
	d) Compost pits dug (nos.)	0	0	3	0
	e) Trees planted (in nos.)	3510	1200	250	0
	f) Construction of school building	0	0	0	0
	g) Repairs of school building	0	0	0	0
	h) Drinking water wells constructed (nos.)	3	0	0	0
	i) Drinking water wells repaired (nos.)	2	0	1	0
	j) Construction of culverts (nos.)	0	0	0	0
	k) Construction of Panchayat Ghars (nos.)	0	0	0	0
	l) Foot bridges constructed	2	0	0	0
	m) Toilets constructed	0	0	8	0
	n) Dressing room constructed	0	1	2	0
	o) Construction of steps (mts)	0.400	0.37	0	0.000
	p) Construction of gutter (mts)	0.69	1.64	1.14	0
	q) Crematorium constructed	0	0	0	0
	r) Construction of drains/ Ret. Walls (mts)	0.695	0.53	0.311	0.635

Source: Directorate of Panchayats

**92. Receipts and Expenditure of Municipal Corporation/Councils,
2020-21**

(₹ in lakh)			
Sr. No.	State/District/ Municipality	2020-21	
		Receipts	Expenditure
(1)	(2)	(3)	(4)
	Goa		
1.	North – Goa		
	Panaji(CCP)*	6005.76	5987.23
	Mapusa	2711.98	2366.74
	Pernem	277.80	296.83
	Bicholim	1848.69	1433.42
	Valpoi	383.21	907.13
	Sanquelim	730.71	643.95
2.	South – Goa		
	Sanguem	576.47	341.64
	Ponda	1050.64	1201.90
	Canacona	578.74	833.49
	Quepem	819.80	727.51
	Curchorem-Cacora	481.25	776.59
	Margao	4402.82	3457.90
	Cuncolim	448.43	709.47
	Mormugao	2562.64	4609.94

*CCP Corporation of city of Panaji
Source: Directorate of Municipal Administration

**93. Distribution of income of Municipal Corporation /Councils,
2020-21**

(₹ in lakh)		
Sr. No.	Items	Total
(1)	(2)	(3)
	INCOME	
1.	Municipal Rates and Taxes	
	a) Octroi	0.00
	b) Taxes on House and Land	3297.81
	c) Others	592.55
2.	Receipts from:	
	a) Realisation under special acts	21.13
	b) Markets	346.19
	c) Slaughter houses	0.00
	d) Rent for houses and lands	856.78
	e) Other fees & revenue	5197.53
3.	Income from Other sources:	
	a) Government Grants	7709.91
	b) Interest on receipts	1040.35
	c) Miscellaneous	3153.76
	d) Security Deposit/EMD/Loans & Advances	662.94
4.	Total Income	22878.95

Contd.

93. Distribution of income of Municipal Corporation /Councils, 2020-21

(₹ in lakh)

Sr. No.	Items / Income	CCP / Municipal Councils			
		CCP*	Mapusa	Pernem	Bicholim
1	2	4	5	6	7
1.	Municipal Rate & Taxes				
	a) Octroi	0.00	0.00	0.00	0.00
	b) Taxes on House & Land	1536.07	339.23	12.16	79.04
	c) Others	0.00	182.90	1.10	106.42
2.	Receipts from:				
	a) Realisation under special acts	0.00	0.00	0.00	0.00
	b) Markets	29.74	58.50	8.32	27.80
	c) Slaughter houses	0.00	0.00	0.00	0.00
	d) Rent for houses and lands	61.76	293.26	1.04	90.80
	e) Other fees and revenue	1475.57	411.15	15.12	121.31
3.	Income from other sources:				
	a) Government Grants	1055.54	816.58	181.24	1173.92
	b) Interest on receipts	59.85	160.31	28.01	54.26
	c) Miscellaneous	1688.56	404.15	12.47	42.74
	d) Security Deposit/EMD/Loans & Advances	98.67	45.90	18.34	152.40
4.	Total Income	6005.76	2711.98	277.80	1848.69

Contd.

*CCP Corporation of city of Panaji

93. Distribution of income Municipal Corporation /Councils, 2020-21

(₹ in lakh)

Sr. No.	Items / Income	Municipal Councils			
		Valpoi	Ponda	Sanquelim	Sanguem
1	2	8	9	10	11
1.	Municipal Rate & Taxes				
	a) Octroi	0.00	0.00	0.00	0.00
	b) Taxes on house & land	16.39	253.13	71.72	16.57
	c) Others	29.97	22.61	56.04	2.84
2.	Receipts from:				
	a) Realisation under special acts	0.00	0.00	0.00	0.00
	b) Markets	4.23	53.62	7.52	3.04
	c) Slaughter houses	0.00	0.00	0.00	0.00
	d) Rent for houses and lands	24.90	44.21	6.16	35.56
	e) Other fees and revenue	0.42	265.59	35.73	30.42
3.	Income from other sources				
	a) Government Grants	134.30	179.45	486.59	365.68
	b) Interest on receipts	18.93	121.60	42.57	53.30
	c) Miscellaneous	98.65	89.02	0.00	60.38
	d) SecurityDeposit/ EMD/Loans & Advances	55.42	21.41	24.38	8.68
4.	Total Income	383.21	1050.64	730.71	576.47

Contd.

93. Distribution of income of Municipal Corporation / Councils, 2020-21

Sr. No.	Items/ Income	Municipal Councils		
		Canacona	Quepem	Curchorem-Cacora
1	2	12	13	14
1.	Municipal Rate & Taxes			
	a) Octroi	0.00	0.00	0.00
	b) Taxes on house & land	34.91	36.60	24.77
	c) Others	19.65	11.38	9.09
2.	Receipts from:			
	a) Realisation under special acts	0.00	0.00	0.00
	b) Markets	7.77	12.13	11.53
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and lands	14.76	13.85	12.31
	e) Other fees and revenue	123.26	112.91	83.74
3.	Income from other sources			
	a) Government Grants	175.19	450.49	264.78
	b) Interest on receipts	94.21	81.73	12.63
	c) Miscellaneous	55.74	54.20	17.16
	d) Security Deposit/ EMD/Loans & Advances	53.26	46.51	45.24
4.	Total Income	578.75	819.80	481.25

Contd.

93. Distribution of income of Municipal Corporation /Councils, 2020-21
(Concl'd.)

Sr. No	Items/ Income	Municipal Councils		
		Margao	Cuncolim	Mormugao
1	2	15	16	17
1.	Municipal Rate & Taxes			
	a) Octroi	0.00	0.00	0.00
	b) Taxes on house & land	460.77	22.19	394.26
	c) Others	91.00	9.61	49.94
2.	Receipts from:			
	a) Realisation under special acts	0.00	0.00	21.13
	b) Markets	31.61	31.91	58.47
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and land	50.21	36.39	171.57
	e) Other fees and revenue	2118.52	116.96	286.83
3.	Income from other sources:			
	a) Government Grants	1234.92	151.40	1039.83
	b) Interest on receipts	0.00	22.53	290.42
	c) Miscellaneous	393.60	50.23	186.86
	d) Security Deposit/EMD/Loans & Advances	22.19	7.21	63.33
4.	Total Income	4402.82	448.43	2562.64

Source: Directorate of Municipal Administration

93 (A). Distribution of expenditure of Municipal Corporation/
Councils, 2020-21

(₹ in lakh)

Sr. No.	Items	Total
1	2	3
EXPENDITURE		
1.	General Administration	10044.77
2.	Public safety	
	a) Public lighting	274.49
	b) Others	304.44
	c) Public safety	201.23
	Total	780.16
3.	Public Health Conveniences and Instructions	
	a) Water safety	78.56
	b) Drainage, Conservancy and Sanitary	2605.70
	c) Public garden	85.08
	d) Public works	7669.96
	e) Public instructions	16.63
	Total	10455.93
4.	Miscellaneous	
	a) Repayment of loans and interest etc.	0.00
	b) Others	3012.89
	Total	3012.89
	Total Expenditure	24293.75

Contd.

-171-

93 (A). Distribution of expenditure of Municipal Corporation /Councils,
2020-21

(₹ in lakh)

Sr. No.	Items	CCP / Municipal Councils			
1	2	4	5	6	7
	Expenditure	Corp.of the City of Panaji	Mapusa	Pernem	Bicholim
1.	General Administration	3211.70	1514.30	127.27	546.37
	Total (1)	3211.70	1514.30	127.27	546.37
2.	Public Safety				
	a) Public lighting	245.93	13.77	0.05	3.91
	b) Others	0.00	8.32	0.00	30.99
	c) Public safety	1.46	3.50	0.00	0.00
	Total (2)	247.39	25.59	0.05	34.90
3.	Public Health Conveniences and Instructions				
	a) Water safety	10.69	0.00	0.00	0.82
	b) Drainage, Conservancy and Sanitary	119.85	46.11	0.00	22.19
	c) Public garden	1.61	8.47	0.00	0.19
	d) Public works	1003.96	555.59	169.51	684.88
	e) Public instructions	0.00	0.00	0.00	1.08
	Total (3)	1136.11	610.17	169.51	709.16
4.	Miscellaneous				
	a) Repayment of loans and interest etc.	0.00	0.00	0.00	0.00
	b) Others	1392.03	216.68	0.00	142.99
	Total (4)	1392.03	216.68	0.00	142.99
	Total Expenditure (1+2+3+4)	5987.23	2366.74	296.83	1433.42

Contd.

-172-

93 (A). Distribution of Expenditure of Municipal Corporation /Councils,
2020-21

(₹ in lakh)

Sr. No.	Items	Municipal Councils			
1	2	8	9	10	11
	Expenditure	Valpoi	Ponda	Sanquelim	Sanguem
1.	General Administration	5.53	687.58	200.72	142.48
	Total (1)	5.53	687.58	200.72	142.48
2.	Public Safety				
	a) Public lighting	5.78	0.00	0.00	0.00
	b) Others	189.97	9.01	66.15	0.00
	c) Public safety	0.00	110.71	0.87	0.00
	Total (2)	195.75	119.72	67.02	0.00
3.	Public Health Conveniences and Instructions				
	a) Water safety	1.72	2.25	0.00	0.00
	b) Drainage, Conservancy and Sanitary	291.03	93.39	0.00	29.01
	c) Public garden	0.00	0.00	0.00	6.67
	d) Public works	300.70	20.64	264.72	137.58
	e) Public instructions	0.00	0.00	0.00	0.14
	Total (3)	593.45	116.28	264.72	173.40
4.	Miscellaneous				
	a) Repayment of loans and interest etc.	0.00	0.00	0.00	0.00
	b) Others	112.40	278.32	111.49	25.76
	Total (4)	112.40	278.32	111.49	25.76
	Total Expenditure (1+2+3+4)	907.13	1201.90	643.95	341.64

Contd.

-173-

93 (A). Distribution of expenditure of Municipal Corporation /Councils,
2020-21

(₹ in lakh)

Sr. No.	Items	Municipal Councils		
1	2	12	13	14
	Expenditure	Canacona	Quepem	Curchorem-Cacora
1.	General Administration	286.02	329.41	291.48
	Total(1)	286.02	329.41	291.48
2.	Public Safety			
	a) Public lighting	2.43	2.26	0.14
	b) Others	0.00	0.00	0.00
	c) Public safety	4.97	0.00	0.00
	Total (2)	7.40	2.26	0.14
3.	Public Health Conveniences and Instructions			
	a) Water safety	0.97	1.22	0.00
	b) Drainage, Conservancy and Sanitary	100.92	12.15	0.00
	c) Public garden	0.00	0.00	0.00
	d) Public Works	413.02	320.06	454.95
	e) Public instructions	0.00	0.00	0.00
	Total (3)	514.91	333.43	454.95
4.	Miscellaneous			
	a) Repayment of loans and interest etc.	0.00	0.00	0.00
	b) Others	25.17	62.41	30.02
	Total (4)	25.17	62.41	30.02
	Total Expenditure (1+2+3+4)	833.50	727.51	776.59

Contd.

-174-

93 (A). Distribution of expenditure of Municipal Corporation /Councils,
2020-21 (Concl'd.)

(₹ in lakh)

Sr. No.	Items	Municipal Councils		
1	2	15	16	17
	Expenditure	Margao	Cuncolim	Mormugao
1.	General Administration	936.78	267.96	1497.17
	Total(1)	936.78	267.96	1497.17
2.	Public Safety			
	a) Public lighting	0.00	0.00	0.22
	b) Others	0.00	0.00	0.00
	c) Public safety	52.95	0.00	26.77
	Total (2)	52.95	0.00	26.99
3.	Public Health Conveniences and Instructions			
	a) Water safety	60.89	0.00	0.00
	b) Drainage, Conservancy and Sanitary	1843.59	4.42	43.04
	c) Public garden	65.71	0.00	2.43
	d) Public works	115.10	433.88	2795.37
	e) Public instructions	11.24	0.00	4.17
	Total (3)	2096.53	438.30	2845.01
4.	Miscellaneous			
	a) Repayment of loans and interest etc.	0.00	0.00	0.00
	b) Others	371.64	3.21	240.77
	Total (4)	371.64	3.21	240.77
	Total Expenditure(1+2+3+4)	3457.90	709.47	4609.94

Source: Directorate of Municipal Administration

XXII. TAXES

94. Customs Revenue collected for the year 2020-21

(₹ in Crores)

Sr. No.	Article	2020-21
1	2	3
I. Imports (Basic and Additional Duties)		
1.	Chemical including drugs & medicines	72.93
2.	Machinery	37.57
3.	Iron & steel	36.75
4.	Motor vehicles & parts thereof	0.23
5.	Wood, pulp, paper, parts and articles thereof	1.13
6.	Rubber & articles thereof	0.79
7.	Copper	0.01
8.	Zinc	0
9.	Petroleum etc.	0.001
10.	All other articles	1181.89
	Gross Total (1 to 10)	1331.30

Contd.

94. Customs Revenue collected for the year 2020-21 (Concl'd.)

(₹ in Crores)		
Sr. No.	Article	2020-21
1	2	3
	Refund (import + export) and Drawback	141.00
	Total (Net)	1190.30
II	Exports	
A.	Export duties	1.50
B.	Total Cess on Exports (Net)	0
C.	Miscellaneous receipts (Net)	9.40
	Total (A+B+C)	10.90
Total Gross Revenue Duty		1342.20
Total refund and drawback		141.00
Net Customs Revenue		1201.20
Total Import of minor port Panaji		0
Total Revenue (Net)		1201.20

Source: Commissioner of customs, Mormugao, Goa

-177-

95. Sector-wise collection of Central Goods & Services Tax (CGST), (Goa)
for the year 2020-21

(Figures in Crores)		
Sr. No.	Sector	2020-21
1	2	3
1	Air Transport	2.66
2	Automobile (including Tyres)	291.22
3	Banking & Insurances	29.82
4	Beverages	30.17
5	Chemical	5.05
6	Communication Service	8.10
7	Construction	20.69
8	Financial Services	2.93
9	Food Products	83.42
10	Hotel & Restaurants	39.54
11	Iron & Steel	16.83
12	Machinery & Equipment	1.87
13	Metal Products	15.60
14	Other Manufactured Goods	103.42
15	Pharmaceutical	34.91
16	Services (Security, Gaming, Entertainment, Port services)	40.42
17	Paints and Allied Products	9.20
18	Professional Services	5.79
19	Railway & Transport/Road Transport	1.94
20	Real Estate & Ownership of dwelling	10.38
21	Repair	1.46
22	Road Transport	3.57
23	Services incidental to transport	0.62
24	Tobacco	1.98
25	Trade	13.46
26	Miscellaneous	264.49
27	Others	458.55
TOTAL		1,498.09

Source: Office of the Commissioner of CGST, Goa

-178-

96. Number of Registered dealers at the end of the year 2020-21

Sr. No.	No. of registered dealers at the end of the year 2020-21 for the State of Goa	
1	2	
1.	VAT	2790
2.	GST	42048
Grand Total		44838

Source: Office of the Commissioner of State Tax, Altinho, Panaji, Goa

97. VAT and GST collection for the year 2020-21 (Provisional)

(Amount in lakh)

Sr. No.	Type of Taxes	Total Collection of Taxes for the State of Goa
1	2	3
1.	SGST	107996
2.	IGST	86007
3.	Compensation	81295
4.	Borrowings (in lieu of Compensation)	84000
5.	VAT & Other Taxes	109858
Grand Total		469156

Source: Office of the Commissioner of State Tax, Altinho, Panaji, Goa

Note: 1) With the implementation of Goods & Services Tax Act (GST) 2017, the Goa Entertainment Tax Act, 1964, the Goa Tax on Luxuries Act, 1988 and the Goa Tax on Entry of Goods Act, 2000 were repealed. The Goa VAT Act, 2005 and the Central Sales Tax Act, 1956 are continued to be enforced for taxing local/interstate sale of 5 petroleum products i.e. Petroleum Crude, Motor Spirit commonly known as Petrol, Diesel, Aviation Turbine Fuel (ATF), Natural Gas and alcoholic liquor for human consumption. All other goods and services are now liable to be taxed under GST.

2) Taluka-wise and District-wise bifurcation is not available due to the implementation of Goods & Services Tax Act 2017.

3) Borrowings: Payment of back to back loan to States in lieu of GST Compensation shortfall Demand no. 38 - Transfer to States.

**98. Income tax, Corporate tax, and Other taxes
Collected, 2020-21**

<i>(₹ in Crores)</i>		
Sr. No.	Item	Amount
1	2	3
1.	Income Tax (Net)	674.29
2.	Corporate Tax (Net)	340.64
3.	Other Taxes (Net)	0.06
	Total (Net)	1014.99

Source: Office of the Commissioner, Income Tax

XXIII. EXCISE

**99 (A). Talukawise number of shops licensed to sell liquor,
2020-21(Retail)**

<i>(in number)</i>			
Sr. No.	State/ District/ Taluka	Retail sale of IMFL & CL For Consumption	Retail sale of IMFL & CL in sealed bottles
		2020-21	
1	2	3	4
	Goa		
1.	North – Goa		
	Tiswadi	840	295
	Bardez	2083	714
	Pernem	503	217
	Bicholim	299	63
	Sattari	192	33
	South – Goa		
2.	Sanguem	287	52
	Ponda	636	143
	Dharbandora	-	-
	Canacona	366	60
	Quepem	399	85
	Salcete	1477	445
	Mormugao	463	97
	TOTAL	7545	2204

Source: Office of the Commissioner of Excise, Panaji-Goa

99 (B). Talukawise number of shops licensed to sell liquor, 2020-21 (Wholesale)

Sr. No.	State/District/ Taluka	Wholesale of IMFL	Wholesale of Country Liquor
		2020-21	
1	2	3	4
	Goa		
1.	North – Goa		
	Tiswadi	20	8
	Bardez	62	23
	Pernem	5	4
	Bicholim	2	1
	Sattari	3	4
2.	South – Goa		
	Sanguem	2	2
	Ponda	11	2
	Dharbandora	-	-
	Canacona	10	7
	Quepem	11	4
	Salcete	47	18
	Mormugao	7	1
	TOTAL	180	74

Source: Office of the Commissioner of Excise, Panaji-Goa

100. Talukawise number of licenses issued for stills, 2020-21, (Manufactures of Liquor)

Sr. No.	State/ District/ Taluka	For Cashew Liquor from Cashew Juice	For Country Liquor from toddy
		2020-21	
1	2	3	4
	Goa		
1.	North – Goa		
	Tiswadi	38	14
	Bardez	140	09
	Pernem	284	03
	Bicholim	308	Nil
	Sattari	679	Nil
2.	South – Goa		
	Sanguem	72	33
	Ponda	67	03
	Dharbandora	-	-
	Canacona	77	12
	Quepem	48	48
	Salcete	23	41
	Mormugao	28	04
	TOTAL	1764	167

Source: Office of the Commissioner of Excise, Panaji-Goa

101. Production, import and export of liquor, 2020-21

(Quantity in lakh litres)		
Sr. No.	Item	2020-21
1	2	3
I.	Production of country liquor	
a.	Coconut fenni	0.39
b.	Cashew liquor	2.74
II	Production of IMFL	
a.	IMFL other than beer	212.10
b.	Beer	233.87
III Import from other States		
a.	IMFL other than beer	39.31
b.	Beer	156.50
IV Export to other States		
a.	IMFL other than beer	173.12
b.	Beer	09.80
V	No. of Coconut trees under Tapping (in lakh)	2655

Source: Office of the Commissioner of Excise, Panaji-Goa

102. Excise Revenue receipts collected, 2020-21

(₹ in lakh)		
Sr. No.	Item	2020-21
1	2	3
1.	Country Spirits	207.70
2.	Sale of stamp	2.08
3.	Malt Liquor	12416.35
4.	Liquor	
a)	Library Cess in the form of surcharge on Excise duty	1208.22
b)	Excise duty in the form of health Surcharge	773.12
c)	Application Fees	1715.41
4.	Foreign Liquor and Spirits	4564.15
5.	Commercial & Denatured Spirits	0.12
6.	Medical &Toilets Preparation containing alcohol etc.	3.60
7.	Wines	574.68
8.	Indian made foreign liquors	21950.05
9.	Spirits	1390.13
10.	Sales to Canteen Stores Department	2.39
11.	Licences	5710.91
12.	Fines and Confiscation	17.33
13.	Other Receipts	372.79
14.	Other Administrative Services	2.21
	Total	50911.24

Source: Office of the Commissioner of Excise, Panaji-Goa

XXIV. LABOUR AND EMPLOYMENT

103. Working of Employment Exchanges, 2020

Sr. No.	Item	Year
		2020
1	2	3
1.	No. of Exchanges and Sub-Exchanges	2
2.	Registration during the year	17428
3.	Vacancies notified during the year	3013
4.	Percentage of vacancies notified to total number of registration during the year	17.29%
5.	Applicants placed in Employment during the year	417
6.	Number of job seekers on the Live Register at the end of the year	67509
7.	Percentage of vacancies notified during the year to total number of job seekers in the Live Register at the end of the year.	4.46%

Source: Regional Employment Exchange, Panaji-Goa

104. Number of applicants (Matriculates and above) registered on the Live Register of the Employment Exchange by level of education during 2020

Sr. No.	Level of Education	1 st January 2020 to 30 th June 2020		
		Registration		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	1431	1287	2718
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	1238	1572	2810
3.	Graduates Total	907	1832	2739
	Arts (B.A.)	114	509	623
	Science (B.Sc.)	61	203	264
	Commerce (B.Com.)	337	575	912
	Engineering	209	97	306
	Medicine (MBBS, BHMS, BAMS, BDS)	7	32	39
	B. Pharmacy	0	14	14
	Veterinary	0	3	3
	Agriculture	0	1	1
	Law (LLB)	15	38	53
	Education (B.Ed., B. P. Ed.)	13	173	186
	Others	151	187	338
4.	Post Graduates Total	196	494	690
	Arts (M.A.)	32	133	165
	Science (M.Sc.)	30	108	138
	Commerce (M.Com.)	26	105	131
	Engineering (M.E.)	10	14	24
	Medicine (M.D.)/(M.S.)	0	2	2
	M. Pharmacy	2	10	12
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	1	15	16
	Education (M.Ed.)	0	2	2
	Others	95	105	200
5.	Diploma after 12 th	129	154	283
6.	Diploma after 10 th	99	24	123
Grand Total (1+2+3+4+5+6)		4000	5363	9363

Contd.

104. Number of applicants (Matriculates and above) registered on the Live Register of the Employment Exchange by level of education during 2020 (Concl'd)

Sr. No.	Level of Education	1 st July 2020 to 31 st December 2020		
		Registration		
		Male	Female	Total
1	2	6	7	8
1.	Matriculates	2737	1797	4534
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	2783	2604	5387
3.	Graduates Total	1136	2010	3146
	Arts (B.A.)	173	532	705
	Science (B.Sc.)	115	268	383
	Commerce (B.Com.)	372	567	939
	Engineering	246	101	347
	Medicine (MBBS, BHMS, BAMS, BDS)	0	25	25
	B. Pharmacy	9	34	43
	Veterinary	1	3	4
	Agriculture	3	5	8
	Law (LLB)	32	55	87
	Education (B.Ed., B. P. Ed.)	20	240	260
	Others	165	180	345
4.	Post Graduates Total	236	608	844
	Arts (M.A.)	38	196	234
	Science (M.Sc.)	42	155	197
	Commerce (M.Com.)	50	129	179
	Engineering (M.E.)	3	6	9
	Medicine (M.D.)/(M.S.)	4	1	5
	M. Pharmacy	0	13	13
	Veterinary	0	1	1
	Agriculture	0	0	0
	Law (L.L.M.)	4	8	12
	Education (M.Ed.)	0	2	2
	Others	95	97	192
5.	Diploma after 12 th	205	212	417
6.	Diploma after 10 th	147	26	173
Grand Total (1+2+3+4+5+6)		7244	7257	14501

Source: Regional Employment Exchange, Panaji-Goa

105. Number of applicants (Matriculates and above) who got placement from the Live Register of the Employment Exchange by level of education during 2020

Sr. No.	Level of Education	1 st January 2020 to 30 th June 2020		
		Placement		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	54	4	58
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	77	13	90
3.	Graduates Total	52	27	79
	Arts (B.A.)	7	4	11
	Science (B.Sc.)	9	13	22
	Commerce (B.Com.)	22	4	26
	Engineering	6	3	9
	Medicine (MBBS, BHMS,BAMS,BDS)	0	0	0
	B. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (LLB)	1	0	1
	Education (B.Ed., B. P. Ed.)	3	2	5
	Music	0	1	1
	Others	4	0	4
4.	Post Graduates Total	5	7	12
	Arts (M.A.)	1	2	3
	Science (M.Sc.)	3	3	6
	Commerce (M.Com.)	1	1	2
	Engineering (M.E.)	0	0	0
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	0	0
	Education (M.Ed.)	0	0	0
	Others	0	1	1
5.	Diploma after 10 th	0	0	0
6.	Diploma after 12 th	4	1	5
Grand Total (1+2+3+4+5+6)		192	52	244

Contd.

105. Number of applicants (Matriculates and above) who got placement from the Live Register of the Employment Exchange by level of education during 2020 (Concl'd.)

Sr. No.	Level of Education	1 st July 2020 to 31 st December 2020		
		Placement		
		Male	Female	Total
1	2	6	7	8
1.	Matriculates	5	2	7
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	19	9	28
3.	Graduates Total	56	47	103
	Arts (B.A.)	17	10	27
	Science (B.Sc.)	5	8	13
	Commerce (B.Com.)	32	17	49
	Engineering	1	1	2
	Medicine (MBBS,BHMS,BAMS,BDS)	0	0	0
	B. Pharmacy	0	1	1
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (LLB)	0	0	0
	Education (B.Ed., B. P. Ed.)	0	3	3
	Music	0	0	0
	Others	1	7	8
4.	Post Graduates Total	8	11	19
	Arts (M.A.)	3	2	5
	Science (M.Sc.)	0	1	1
	Commerce (M.Com.)	2	7	9
	Engineering (M.E.)	0	0	0
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	0	0
	Education (M.Ed.)	0	0	0
	Others	3	1	4
5.	Diploma after 10 th	1	0	1
6.	Diploms after 12 th	4	11	15
Grand Total (1+2+3+4+5+6)		93	80	173

Source: Regional Employment Exchange, Panaji-Goa

-191-

106. Number of applicants (Matriculates and above) registered on the Live Register of the Employment Exchange by level of education for the year 2020

Sr. No.	Level of Education	1 st January 2020 to 31 st December 2020		
		Registration		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	4168	3084	7252
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	4021	4176	8197
3.	Graduates Total	2043	3842	5885
	Arts (B.A.)	287	1041	1328
	Science (B.Sc.)	176	471	647
	Commerce (B.Com.)	709	1142	1851
	Engineering	455	198	653
	Medicine (MBBS,BHMS,BAMS,BDS)	7	57	64
	B. Pharmacy	9	48	57
	Veterinary	1	6	7
	Agriculture	3	6	9
	Law (LLB)	47	93	140
	Education (B.Ed., B. P. Ed.)	33	413	446
	Others	316	367	683
4.	Post Graduates Total	432	1102	1534
	Arts (M.A.)	70	329	399
	Science (M.Sc.)	72	263	335
	Commerce (M.Com.)	76	234	310
	Engineering (M.E.)	13	20	33
	Medicine (M.D.)/(M.S.)	4	3	7
	M. Pharmacy	2	23	25
	Veterinary	0	1	1
	Agriculture	0	0	0
	Law (L.L.M.)	5	23	28
	Education (M.Ed.)	0	4	4
	Others	190	202	392
5.	Diploma after 12th	334	366	700
6.	Diploma after 10th	246	50	296
Grand Total (1+2+3+4+5+6)		11244	12620	23864

Source: Regional Employment Exchange, Panaji-Goa

107. Number of applicants (Matriculates and above) who got placement from the Live Register of the Employment Exchange by level of education during 2020

Sr. No.	Level of Education	1 st January 2020 to 31 st December 2020		
		Placement		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	59	6	65
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	96	22	118
3.	Graduates Total	108	74	182
	Arts (B.A.)	24	14	38
	Science (B.Sc.)	14	21	35
	Commerce (B.Com.)	54	21	75
	Engineering	7	4	11
	Medicine (MBBS,BHMS,BAMS,BDS)	0	0	0
	B. Pharmacy	0	1	1
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (LLB)	1	0	1
	Education (B.Ed., B. P. Ed.)	3	5	8
	Music	0	1	1
	Others	5	7	12
4.	Post Graduates Total	13	18	31
	Arts (M.A.)	4	4	8
	Science (M.Sc.)	3	4	7
	Commerce (M.Com.)	3	8	11
	Engineering (M.E.)	0	0	0
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	0	0
	Education (M.Ed.)	0	0	0
	Others	3	2	5
5.	Diploma after 10th	1	0	1
6.	Diploma after 12th	8	12	20
Grand Total (1+2+3+4+5+6)		285	132	417

Source: Regional Employment Exchange, Panaji-Goa

108. Loss of Mandays due to strikes and lockouts, 2011 to 2020

Sr. No.	Year	No. of work stoppage due to		No. of workers involved		No. of mandays lost	
		Strikes	Lock-outs	Strikes	Lock-outs	Strikes	Lock-outs
1	2	3	4	5	6	7	8
1.	2011	1	-	250	-	2250	-
2.	2012	1	-	75	-	1162.5	-
3.	2013	2	-	1375	-	63570	-
4.	2014	-	-	-	-	-	-
5.	2015	-	-	-	-	-	-
6.	2016	2	-	158	-	1288	-
7.	2017	-	-	-	-	-	-
8.	2018	-	-	-	-	-	-
9.	2019	-	-	-	-	-	-
10.	2020	-	1	-	62	-	496

Source: Office of the Commissioner, Labour

109. Trade Unions, 2016 to 2020

Sr. No.	Item	Year				
		2016	2017	2018	2019	2020
1	2	3	4	5	6	7
1.	No. of Trade Unions					
	a) Registered	290	290	291	296	297
	b) Submitting returns	42	49	58	49	64
2.	Membership at the end of the year					
	a) Males	13666	17708	40801	42072	41017
	b) Females	1154	1031	2953	3020	5309
	c) Total	14820	18739	43754	44367	46326
3.	Income including balance carried over from previous year (₹ in lakh)	164.63	133.88	268.66	192.54	348.10
4.	Expenditure (₹ in lakh)	80.16	97.76	142.18	133.13	182.65
5.	Balance of funds at the close of the year (₹ in lakh)	84.47	86.13	126.49	59.41	165.45

Source: Office of the Commissioner, Labour

-195-

110. General information pertaining to the employees of the State Government Departments, Grants-in-aid Institutions, State Public Sector Undertakings and Autonomous Bodies in Goa as on 31st March, 2019

Sr. No.	Particulars	Number of Employees in				
		State Government Departments	Grants-in-aid Institutions	State Public Sector Undertakings	Autonomous Bodies	Total
1	2	3	4	5	6	7
1.	Number of Employees					
a)	Male	30147	6248	3161	128	39684
b)	Female	13236	9636	545	61	23478
	Total	43383	15884	3706	189	63162
2.	Post					
a)	Regular	37632	13570	2408	145	53755
b)	Ad-hoc	205	332	13	2	552
c)	Work-charge	3195	3	38	-	3236
d)	Others #	2351	1979	1247	42	5619
	Total	43383	15884	3706	189	63162
3.	Caste Wise					
a)	Scheduled Caste	1094	163	68	4	1329
b)	Scheduled Tribe	4927	715	308	32	5982
c)	Other Backward Class	7091	1879	456	44	9470
	Total	13112	2757	832	80	16781

Contd.

110. General information pertaining to the employees of the State Government Departments, Grants-in-aid Institutions, State Public Sector Undertakings and Autonomous Bodies in Goa as on 31st March 2019 (Concl'd.)

Sr. No.	Particulars	Number of Employees in				
		State Government Departments	Grants-in-aid Institutions	State Public Sector Undertakings	Autonomous Bodies	Total
1	2	3	4	5	6	7
4.	Group Wise					
a)	Group A	1515	669	48	7	2239
b)	Group B	1573	3899	94	6	5572
c)	Group C	36010	7891	2120	106	46127
d)	Group D	1934	1446	197	28	3605
e)	Others #	2351	1979	1247	42	5619
	Total	43383	15884	3706	189	63162
5.	Largest State Government Department and number of employees	Police Department with 8076 employees forms 18.62% of the total number of employees.				
6.	Largest Grants-in-aid institution and number of employees	School Education Department with 11154 employees forms 70.22% of the total number of employees.				
7.	Largest State Public Sector Undertakings and number of employees.	Kadamba Transport Corporation with 2145 employees forms 57.88% of the total number of employees.				
8.	Largest Autonomous Bodies and number of employees	Goa State Agricultural Marketing Board with 42 employees forms 22.22% of the total number of employees.				

#:- Others includes employees on consolidated salary, contract, part-time, hourlecture basis etc.

Source: Directorate of Planning, Statistics & Evaluation, Porvorim-Goa

XXV. EDUCATION

111. Number of schools, colleges and enrollment during the academic year 2020-21

(in number)

Sr. No.	Item	2020-21
1	2	3
I. Primary Level (Classes I to IV) *		
1.	a) No. of Primary Schools (I-IV)	1139
	Central Schools	-
	b) No. of Middle Schools having Primary Department (I-VII)	46
	Total No. of Schools at Primary Level (I-IV)	1139
2.	Enrollment of Students	95762
II. Middle Level (Classes V to VII) *		
1.	a) No. of Only Middle Schools (V-VII)	54
	b) No. of Secondary Schools having (V - VII)	419
	Total No. of Schools at Middle Level	473
2.	Enrollment of Students	70426
III. Secondary Level (Classes VIII to X) *		
1.	a) No. of Secondary Schools	425
	Total No. of Schools at Secondary Level	425
2.	Enrollment of Students	72739

Contd.

111. Number of schools, colleges and enrollment during the academic Year 2020-21 (Concl'd.)

(in number)

Sr. No.	Item	2020-21
1	2	3
IV. Higher Secondary Level (Classes XI to XII) *		
1.	a) No. of Higher Secondary Schools	109
	Central Schools	-
	Total No. of Schools at Higher Secondary Level	109
2.	Enrollment of Students	38136
V. Colleges for General Education #		
1.	Number	38
2.	Enrollment (Undergraduate Students)	29166
VI. Colleges for Professional Education #		
1.	Number	-
2.	Enrollment	-
VII. i) Institution for Professional & Technical Education (Pre-Matric Level) \$		
	a) Number	10
	b) Enrollment (Pre-Matric Level)	616
ii) Institution for Professional & Technical Education (Post-Matric Level) \$		
	a) Number	13
	b) Enrollment (Post-Matric Level)	2757

Source: *: Directorate of Education

#: Information pertains to the colleges under the Directorate of Higher Education

\$: Directorate of Skill Development & Entrepreneurship

112. Sexwise out-turn of matriculates, 2011-12 to 2020-21

Sr. No.	Year	No. of Students Passed		
		Boys	Girls	Total
1	2	3	4	5
1.	2011-12	5541	4879	10420
2.	2012-13	8393	8334	16727
3.	2013-14	7802	7777	15579
4.	2014-15	8576	8587	17163
5.	2015-16	8888	9178	18066+330(Exempted)=18396
6.	2016-17	8504	8921	17425+596(Exempted)=18021
7.	2017-18	9009	9133	18142+256(Exempted)=18398
8.	2018-19	8506	8772	17278+283(Exempted)=17561
9.	2019-20	8581	8973	17554
10.	2020-21	12946	10954	23900

Source: Directorate of Education

113. Out-turn of Graduated and Post-graduated from Goa University during the year, 2020-21

Sr. No.	Degree Courses	No. of students passed during 2020-21
1	2	3
1.	B.A.	1973
2.	B.Sc.	1317
3.	B.Com.	3210
4.	BCA	388
5.	BBA	46
6.	BPed.	42
7.	BSW	03
8.	B.Sc(Home Science)	53
9.	B.Ed.	297
10.	B.Ed (Special)	0
11.	M.A.	403
12.	M.Sc.	565
13.	M.Com.	361
14.	B.A, L.L.B.	132
15.	L.L.B. (Degree)	145
16.	L.L.B. (Hons)(Course discontinued)	1
17.	B.A. B.Ed.	144
18.	B.Sc. B.Ed.	44
19.	B.Sc. in International Hospitality	63
20.	B.Sc. in Agriculture	39
21.	Master of Computer Applications	45
22.	Master of Social Work	5
23.	Bachelor of Library Science and Information (1 year Course)	28
24.	Master of Library Science and Information (1 year Course)	15
25.	MBA (FS)	44
26.	Bachelor of Business Administration	401
27.	Master of Business Administration	43
28.	L.L.M.	52
29.	P.G.D. Guidance and Counselling	5
30.	Master of Performing Arts	7
31.	Bachelor of Performing Arts	31

Source: Goa University

113 (A). Number of students graduated in Profesional courses in the year 2020-21

Sr. No.	Degree/Post-Graduate/Diploma Courses	No. of Students
1	2	3
1.	Bachelor of Engineering	2237
2.	Master of Engineering	77
3.	Bachelor in Pharmacy	281
4.	MBBS	136
5.	Bachelor in Dental Surgery	38
6.	Bachelor in Homeopathic Medicine and Surgery	57
7.	MD/MS	63
8.	Bachelor in Ayurvedic Medical Surgery	51
9.	Master in Pharmacy	281
10.	B.Sc. of Nursing	141
11.	Bachelor in Fine Arts	87
12.	Bachelor of Architecture	39
13.	Master in Dental Surgery	30
14.	Master in Sciences in Hydrography	10
15.	Medical Diploma	19
16.	M.Sc. Nursing	03
17.	Allied Health Science	101

Source: Goa University

114. Number of Sports Coaching Camps organized and Participants attended, 2020-21

Sr. No.	Type of Games played (Events)	2020-21	
		Camps Organized	Participants
1	2	3	4
1.	Athletics	Nil	Nil
2.	Football		
3.	Volleyball		
4.	Basketball		
5.	Kabaddi		
6.	Hockey		
7.	Table Tennis		
8.	Mallakhamb		
9.	Boxing		
10.	Chess		
11.	Taekwondo		
12.	Swimming & Diving		
13.	Judo		
14.	Baseball		
15.	Cricket		
16.	Netball		
17.	Roller Skating		
18.	Gymnastics		
19.	Total (1 to 18)		

Contd.

114. Number of sports coaching camps organized and participants attended, 2020-21 (Concl'd.)

Sr. No.	Type of Games played (Events)	2020-21	
		Camps Organized	Participants
1	2	3	4
20.	Archery	Nil	Nil
21.	Badminton		
22.	Handball		
23.	Tennis Ball Cricket		
24.	Yoga		
25.	Squay Martial Arts		
26.	Wushu		
27.	Squash		
28.	Spak Takraw		
29.	Karate		
30.	Fencing		
31.	Weightlifting		
32.	Total (20 to 31)		
	Grand Total (19+32)		

Source: Directorate of Sports and Youth Affairs
Note: Due to Covid-19 pandemic, Coaching Camps were not conducted during the year 2020-21.

115. Pre-national, Summer & Diet Coaching Camps organized for boys & girls for the year 2020-21

Sr. No.	Type of Games played (Events)	Pre-national Coaching Camps organized		Schools/Association Coaching Camps organized		Diet Coaching Camps organized	
		Camps	Participants	Camps	Participants	Camps	Participants
1	2	3	4	5	6	7	8
1.	Athletics	Nil					
2.	Football						
3.	Volleyball						
4.	Basketball						
5.	Kabaddi						
6.	Hockey						
7.	Table Tennis						
8.	Mallakhamb						
9.	Boxing						
10.	Chess						
11.	Taekwondo						
12.	Swimming & Diving						
13.	Judo						
14.	Baseball						
15.	Cricket						
16.	Netball						
17.	Roller Skating						
18.	Gymnastics						
19.	Total (1 to 18)						

Contd.

115. Pre-national, summer & Diet coaching camps organized for boys & girls for the year 2020-21 (Concl'd.)

Sr. No.	Type of Games played (Events)	Pre-national Coaching camps organized		Schools/Association Coaching Camps organized		Diet Coaching camps organized	
		Camps	Participants	Camps	Participants	Camps	Participants
1	2	3	4	5	6	7	8
20.	Archery	Nil					
21.	Badminton						
22.	Handball						
23.	Tennis Ball Cricket						
24.	Yoga						
25.	Squay Martial Arts						
26.	Wushu						
27.	Squash						
28.	Spak Takraw						
29.	Karate						
30.	Fencing						
31.	Weightlifting						
32.	Total (20 to 31)						
	Grand Total (19+32)						

Source: Directorate of Sports and Youth Affairs

Note: Due to Covid-19 pandemic, Coaching Camps were not conducted during the year 2020-21.

115 (A). Talukawise Number of Stadiums and Playgrounds in Goa for the year 2020-21 (Upto 31st March 2021)

Sr. No.	Talukas	Total No. of Stadiums and Playgrounds	
		Stadiums	Playgrounds
1.	Tiswadi	4	9
2.	Bardez	4	4
3.	Pernem	3	4
4.	Bicholim	1	10
5.	Sattari	1	6
Total for North Goa		13	33
6.	Sanguem	1	4
7.	Ponda	1	2
8.	Dharbandora	0	1
9.	Canacona	1	5
10.	Quepem	4	5
11.	Salcete	4	21
12.	Mormugao	6	6
Total for South Goa		17	44

Source: Directorate of Sports and Youth Affairs

116. Month-wise birth registered for the year 2020

Sr. No.	Month	2020		
		Normal	Delayed	Total
1.	January	1626	73	1699
2.	February	1415	54	1469
3.	March	1304	37	1341
4.	April	1775	8	1783
5.	May	1585	13	1598
6.	June	1544	17	1561
7.	July	1282	14	1296
8.	August	1363	14	1377
9.	September	1694	16	1710
10.	October	1692	20	1712
11.	November	1577	12	1589
12.	December	1459	29	1488
Total		18316	307	18623

Source: Directorate of Planning, Statistics & Evaluation

117. Talukawise birth registered for the year 2020

Sr. No.	Taluka	2020 #		
		Normal	Delayed	Total
1.	Tiswadi	4671	24	4695
2.	Bardez	4320	64	4384
3.	Pernem	46	15	61
4.	Bicholim	565	17	582
5.	Sattari	103	6	109
	North Goa	9705	126	9831
6.	Sanguem	41	20	61
7.	Ponda	2046	35	2081
8.	Dharbandora	7	4	11
9.	Canacona	32	9	41
10.	Quepem	444	9	453
11.	Salcete	4698	73	4771
12.	Mormugao	1343	31	1374
	South Goa	8611	181	8792
Goa State Total		18316	307	18623

Source: Directorate of Planning, Statistics & Evaluation
Information is as per calendar year.

XXVI. PUBLIC HEALTH AND VITAL STATISTICS

118. Number of medical institutions & their activities, 2020-21

(in number)				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
I. GOVERNMENT HOSPITALS				
1.	No. of Hospitals	34	13	21
2.	Patients treated outdoor	1558667	1023678	534989
3.	Patients treated indoor	108377	80726	27651
4.	Deliveries conducted	8492	5403	3089
5.	Beds	3265	2304	961
II. PRIVATE HOSPITALS				
1.	No. of Hospitals	112	68	44
2.	Deliveries conducted	6980	2801	4179
3.	Beds	2574	1596	978
III. RURAL MEDICAL DISPENSARIES				
1.	No. of rural medical dispensaries	30	15	15
2.	Patients treated outdoor	145321	85081	60240

Contd.

118. Number of medical institutions & their activities, 2020-21

Sr. No.	Item	(in number) State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
IV. COMMUNITY HEALTH CENTRES				
1.	No. of Community Health Centres	6	4	2
2.	Patients treated outdoor	321626	241732	79894
3.	Patients treated indoor	3244	2128	1116
4.	Deliveries conducted	193	165	28
5.	Beds	266	146	120
V. PRIMARY HEALTH CENTRES (with attached beds)				
1.	No. of Primary Health Centres	13	5	8
2.	Patients treated outdoor	339282	195845	143437
3.	Patients treated indoor	4307	1675	2632
4.	Deliveries conducted	48	2	46
5.	Beds	231	46	185
VI. PRIMARY HEALTH CENTRES (without beds)				
1.	No. of Primary Health Centres	10	5	5
2.	Patients treated outdoor	165669	91828	73841

Contd.

-211-

118. Number of medical institution and their activities, 2020-21

Sr. No.	Item	(in number) State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
VII. URBAN HEALTH CENTRES				
1.	No. of Urban Health Centres (including 1 under GMC)	5	3	2
2.	Outdoor Patients	31960	30180	1780
VIII. MEDICAL DISPENSARIES				
1.	No. of medical dispensaries	1	0	1
2.	Patients treated outdoor	2247	0	2247
IX. SUB-CENTRES				
1.	No. of sub-centres	219	113	106
X. DENTAL CLINICS (Government)				
1.	No. of Dental clinics	33	16	17
2.	No. of Patients treated	29383	12278	17105
3.	New cases	26320	11863	14457
4.	Total attendance	34118	15153	18965
5.	Students covered under dental check up in schools	-	-	-

Contd.

-212-

118. Number of medical institutions and their activities, 2020-21

<i>(in number)</i>				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XI. T. B. CONTROL PROGRAMME				
1.	T.B. cases detected (New)	2379	1238	1141
XII. NATIONAL FILARIA CONTROL PROGRAMME				
1.	Persons examined in night blood survey	12267	4655	7612
2.	New carrier detected & treated	0	0	0
3.	Old carrier detected & treated	0	0	0
4.	Persons with external manifestation	96	47	49
5.	Persons examined & treated at OPD Filaria Clinics	0	0	0
6.	Domiciliary visits carried out	192	94	98

Contd.

118. Number of medical institutions & their activities, 2020-21

<i>(in number)</i>				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XIII. NATIONAL MALARIA ERADICATION PROGRAMME				
1.	Active surveillance	103569	67946	35623
2.	Passive surveillance	34660	22513	12147
3.	Mass survey	0	0	0
4.	Total	138229	90459	47770
5.	Total positive cases detected	114	84	30
XIV. LEPROSY CONTROL PROGRAMME				
1.	Population surveyed	1555217	709712	845505
2.	New cases detected	64	33	31
3.	Cases cured	95	50	45
XV. FAMILY WELFARE PROGRAMME				
	Family welfare centres			
1.	Urban	3	3	6
2.	Rural	15	17	32

Contd.

118. Number of medical institutions and their activities, 2020-21

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
Sterilisation (P)				
3.	Male	1	0	1
4.	Female	1484	787	697
5.	IUD insertions	491	236	255
6.	C.C. users	32218	16699	15519
7.	O.P. users	1072	547	525
8.	Centchroman weekly pills (Users)	362	180	182
9.	Injectible contraceptive-Antara Programme	845	513	332
10.	Post Partum Centres	3	2	1
MTP Centers				
11.	Government	12	5	7
12.	Private	76	42	34
13.	MTPs performed	771	333	438
XVI . SCHOOL HEALTH PROGRAMME				
1.	No. of students examined	NIL	NIL	NIL

Contd.

P (Provisional)

118. Number of medical institutions and their activities, 2020-21

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
2.	No. of students found with defect	NIL	NIL	NIL
3.	No. of Students vaccinated with TD			
3a.	10 years TD	NIL	NIL	NIL
3b.	10 to 16 years TD	NIL	NIL	NIL
XVII. STD CONTROL PROGRAMME				
1.	No. of STD clinics	3	1	2
2.	No. of STD cases (excluding GMC)	1167	2079	3246
3.	No. of old STD cases	992	1480	2472
4.	Persons found positive (RPR)	05	07	12
5.	Conducted RPR test on STD patients	809	1965	2774
6.	Conducted RPR test on Antenatal patients	2458	4086	6544
7.	Antenatal patients found positive	02	02	04

Contd.

118. Number of medical institutions and their activities, 2020-21 (Conclld.)

Sr. No.	Item	(in number) State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XVIII. CONTROL OF BLINDNESS				
1.	No. of Intra ocular operations performed	3354	1784	1570
2.	No. of Eye Camps organized	17	7	10
3.	No.of patients examined	89840	51814	38026
XIX. AYURVEDA DISPENSARY				
1.	No.	35	19	16
2.	Patients treated outdoor	72920	38438	34482
XX. HOMEOPATHIC DISPENSARY				
1.	No.	14	8	6
2.	Patients treated outdoor	31921	17904	14017

Source: Directorate of Health Services

119. Month-wise progress of Family Welfare Programme, 2020-21 (Provisional)

Sr. No.	Month	Sterilisation Performed	Intra Uterine Device (IUD) Inserted	Condom Pieces Distributed	Combined oral pill cycles Distributed	Centchroman (weekly) pills strips Distributed	Injectable contraceptive Antara Programme
1	2	3	4	5	6	7	8
1.	April, 2020	123	22	21266	703	104	63
2.	May, 2020	131	53	22702	907	157	101
3.	June, 2020	155	53	23170	869	366	66
4.	July, 2020	115	28	25206	1238	134	63
5.	August,2020	104	28	24542	988	144	71
6.	Sept., 2020	100	36	28832	1074	127	53
7.	Oct., 2020	133	45	27801	1157	132	38
8.	Nov., 2020	121	37	28268	1106	233	73
9.	Dec., 2020	145	38	30429	1218	280	75
10.	Jan., 2021	117	53	31102	1293	253	70
11.	Feb., 2021	126	56	30440	1178	285	92
12.	March, 2021	115	42	28418	1128	318	80
TOTAL		1485	491	322176	12859	2533	845

Source: Directorate of Health Services

120. Talukawise need & achievements under Family Welfare Programme, 2020-21 (Provisional)

<i>(in number)</i>					
Sr. No.	State/ District/ Taluka	Family Planning Methods 2020-21			
		Sterilisation Performed		IUD Insertions	
		Service need	Achievements	Service need	Achievements
1	2	3	4	5	6
1.	Goa State	4473	1485	2856	491
(i)	North Goa	2032	787	1219	236
	Tiswadi	586	521	326	63
	Bardez	658	239	458	136
	Pernem	256	4	153	3
	Bicholim	379	22	210	25
	Sattari	153	1	72	9
(ii)	South Goa	2441	698	1637	255
	Sanguem	90	0	63	1
	Ponda	378	112	349	55
	Dharbandora	107	0	74	4
	Canacona	149	0	75	0
	Quepem	442	56	265	10
	Salcete	621	463	460	109
	Mormugao	654	67	351	76

Contd.

]

120. Talukawise need & achievements under FamilyWelfare Programme, 2020-21 (Provisional)

<i>(in number)</i>					
Sr. No.	State/ District/ Taluka	Family Planning Methods 2020-21			
		C.C. Users		O.P. Users	
		Service need	Achievements	Service need	Achievements
1	2	7	8	9	10
1.	Goa State	13419	32218	3544	1072
(i)	North Goa	5889	16699	1496	547
	Tiswadi	1691	2626	451	119
	Bardez	2042	6856	516	193
	Pernem	807	911	190	27
	Bicholim	1098	4717	252	127
	Sattari	251	1589	87	81
(ii)	South Goa	7530	15519	2048	525
	Sanguem	165	932	79	44
	Ponda	1752	4681	416	132
	Dharbandora	400	462	68	20
	Canacona	396	668	94	5
	Quepem	986	1364	357	62
	Salcete	1967	5935	604	229
	Mormugao	1864	1477	430	33

Contd.

Source: Directorate of Health Services

120. Talukawise need & achievements under Family Welfare Programme, 2020-21 (Provisional) (Concl'd.)

(in number)

Sr. No.	State/ District/ Taluka	Family Planning Methods 2020-21			
		Centchroman weekly pill Users		Injectable Contraceptive (Antara Programme)	
		Service need	Achievements	Service need	Achievements
1	2	7	8	9	10
1.	Goa State	708	362	2700	845
(i)	North Goa	324	180	1560	513
	Tiswadi	111	67	610	341
	Bardez	135	86	480	107
	Pernem	21	4	110	12
	Bicholim	30	12	290	40
	Sattari	27	11	70	13
(ii)	South Goa	384	182	1140	332
	Sanguem	11	1	30	11
	Ponda	56	21	190	78
	Dharbandora	15	6	50	24
	Canacona	28	7	60	9
	Quepem	59	8	140	10
	Salcete	149	107	350	146
	Mormugao	66	32	320	54

Source: Directorate of Health Services

121. Progress of revised National Tuberculosis Control Programme, 2020-21

(in number)

Sr. No.	Item	State/District 2020-21		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Total X-ray examination	11363	10357	1006
1a	New	10969	10213	756
1b.	Old	394	144	250
2.	Total sputum examination	4716	3501	1215
2a.	New	3356	2657	699
2b.	Old	1360	844	516
3.	New pulmonary cases detected	1685	866	819
3a.	Sputum positive	1005	511	494
3b.	Sputum negative	680	355	325
4.	New extra pulmonary cases	694	372	322
5.	T.B. cases detected (New) Total (3 & 4)	2379	1238	1141
6.	New cases from outside Goa	83	43	40
7.	Patients under treatment at the end of the year	1624	831	793
8.	Patients who have completed treatment	510	269	241

Source: Directorate of Health Services

122. Month-wise B.C.G. vaccinations during 2020-21

<i>(in number)</i>		
Sr. No.	Month	B.C.G. Vaccinations
1	2	3
1.	April, 2020	1330
2.	May, 2020	1436
3.	June, 2020	1649
4.	July , 2020	1240
5.	August,2020	1267
6.	Sept., 2020	1584
7.	Oct., 2020	1517
8.	Nov., 2020	1444
9.	Dec., 2020	1249
10.	Jan., 2021	1129
11.	Feb., 2021	895
12.	March, 2021	1055
Total		15795

Source: Directorate of Health Services

123. General information about the Institute of Psychiatry and Human Behaviour, 2020-21

<i>(in number)</i>		
Sr. No.	Item	2020-21
(1)	(2)	(3)
1.	No. of hospitals functioning	1
2.	No. of doctors	38
3.	No. of nurses	40
4.	No. of beds	190
5.	No. of indoor patients	643
5a.	Male	435
5b.	Female	208
6.	No. of outdoor patients	31119
6a.	Male	15927
6b.	Female	15192
7.	No. of patients discharged	630
7a.	Male	441
7b.	Female	189
8.	No. of deaths occurred in the hospital	4
8a.	Male	1
8b.	Female	3
9.	No. of patients escaped from the hospital	0
9a.	Male	0
9b.	Female	0
10.	Bed occupancy rate	98%

Source: Institute of Psychiatry & Human Behaviour, Bambolim -Goa

124. Sex-wise number of drug addicts treated in the Institute of Psychiatry and Human Behaviour, 2011-12 to 2020-21

Sr. No.	Year	Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	2011 -12	31	2	33
2.	2012-13	59	1	60
3.	2013-14	84	2	86
4.	2014-15	69	6	75
5.	2015-16	55	7	62
6.	2016-17	28	2	30
7.	2017-18	60	1	61
8.	2018-19	44	2	46
9.	2019-20	17	3	20
10.	2020-21	22	4	26

Source: Institute of Psychiatry & Human Behaviour, Bambolim -Goa

125. Number of Births, Deaths and Marriages registered, and Divorce Cases 2017 to 2020

Sr. No.	Item	2017 #	2018 #	2019 #	2020 #
(1)	(2)	(3)	(4)	(5)	(6)
1.	No. of normal live births	20472	20436	19736	18316
2.	Birth rate per 1000 population	13.3	13.22	12.66	11.66
3.	No. of still births	152	148	152	142
3a	Still Birth rate (per 1000 live births)	7.42	7.24	7.70	7.69
4.	No. of normal deaths	13020	13072	13857	14599
5.	Death rate per 1000 population	8.48	8.45	8.89	9.30
6.	No. of marriages	11421	10845	9388	6736
7.	No. of Divorce Cases	-	-	436	318

Source: (1) Directorate of Planning, Statistics & Evaluation, Porvorim – Goa
(2) State Registrar-cum-Head of Notary Services, Patto, Panaji -Goa
 # Information is as per calendar year.

XXVII. GENERAL ELECTIONS

126. Result of By-elections for the State Legislative Assemblies for Panaji and Valpoi
Constituencies held on 23/08/2017

Sr. No.	Item	Name of the Constituency	
		Panaji	Valpoi
		1	2
1	Total contesting candidates	4	3
2	Total No. of Electors		
i.	Male	10640	14340
ii.	Female	11556	14528
	Total	22196	28868
3	Party wise & NOTA votes polled in the EVM		
i.	INC	5059	6101
ii.	BJP	9862	16167
iii.	Goa Suraksha Manch	220	-
iv.	Rohidas Sada Gaonkar (IND)	-	316
v.	Kenneth Ian Stewart Silveira (IND)	96	-
vi.	NOTA (None of the above)	301	454
	Total	15538	23038
4	Sex wise votes polled in the EVM (includes NOTA)		
i.	Male	7544	11657
ii.	Female	7994	11381
	Total	15538	23038
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)		
i.	Male	71.08	81.26
ii.	Female	69.01	78.37
	Total	70.00	79.80
6	Votes Polled		
i.	In the Postal Ballot (includes NOTA)	-	25
ii.	In the EVM (includes NOTA)	15538	23038
	Total	15538	23063
7	Votes rejected (Postal Ballot)	-	4
8	Votes polled (NOTA)		
i.	In the Postal Ballot	-	-
ii.	In the EVM	301	454
	Total	301	454
9	Tender Votes	-	1
10	Winning Candidate	Manohar Parrikar	Vishwajit Pratapsingh Rane

Source: Office of the Chief Electoral Officer, Altinho, Panaji-Goa

127. Result of last Elections held in Goa for Lok Sabha on 23/04/2019

Sr. No.	Item	Name of the District	
		North Goa	South Goa
1	Total contesting candidates	6	6
2	Total No. of Electors		
i.	Male	272330	283729
ii.	Female	284431	295623
	Total	556761	579352
3	Party wise & NOTA votes polled in the EVM		
i.	INC	164407	201279
ii.	BJP	244034	191205
iii.	RPI (K)	2804	1761
iv.	AAP	4748	20876
v.	Aishwarya Arjun Salgaonkar (IND)	2124	-
vi.	Bhagwant Sadanand Kamat (IND)	2430	-
vii.	Dr. Kalidas Prakash Vaigankar (IND)	-	1412
viii.	Mayur Khanconkar (IND)	-	1705
ix.	NOTA (None of the above)	7047	5419
	Total	427594	423657
4	Sex wise votes polled in the EVM (includes NOTA)		
i.	Male	209594	199877
ii.	Female	218000	223780
	Total	427594	423657
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)		
i.	Male	76.96	70.45
ii.	Female	76.64	75.70
	Total	76.80	73.13
6	Votes Polled		
i.	In the Postal Ballot (includes NOTA)	1018	901
ii.	In the EVM (includes NOTA)	427594	423657
	Total	428612	424558
7	Votes rejected (Postal Ballot)	378	143
8	Votes polled (NOTA)		
i.	In the Postal Ballot	16	17
ii.	In the EVM	7047	5419
	Total	7063	5436
9	Tender Votes	5	7
10	Winning Candidate	Shripad Naik	Francisco Sardinha

Source: Office of the Chief Electoral Officer, Altinho, Panaji-Goa

128. Result of By-elections held in Goa for State Legislative Assemblies for Mandrem, Mapusa and Shiroda Constituencies held on 23/04/2019

Sr. No.	Item	Name of the Constituency		
		Mandrem	Mapusa	Shiroda
		1	2	3
1	Total contesting candidates	4	7	5
2	Total No. of Electors			
i.	Male	16002	14372	14068
ii.	Female	16160	14845	14898
	Total	32162	29217	28966
3	Party wise & NOTA votes polled in the EVM			
i.	INC	4221	9985	2376
ii.	BJP	13168	11098	10527
iii.	MGP	-	-	10508
iv.	NCP	-	200	-
v.	AAP	-	242	231
vi.	Goa Suraksha Manch	615	277	283
vii.	Jit Vinayak Arolkar (IND)	9225	-	-
viii.	Ashish Shirodkar (IND)	-	500	-
ix.	Sudesh Digambar Hasotikar (IND)	-	42	-
x.	NOTA (None of the above)	444	280	303
	Total	27673	22624	24228
4	Sex wise votes polled in the EVM (includes NOTA)			
i.	Male	13601	11193	11487
ii.	Female	14072	11431	12741
	Total	27673	22624	24228
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)			
i.	Male	85.00	77.88	81.65
ii.	Female	87.08	77.00	85.52
	Total	86.04	77.43	83.64
6	Votes polled			
i.	In the Postal Ballot (includes NOTA)	488	115	312
ii.	In the EVM (includes NOTA)	27673	22624	24228
	Total	28161	22739	24540
7	Votes rejected (Postal Ballot)	31	4	72
8	Votes polled (NOTA)			
i.	In the Postal Ballot	2	2	1
ii.	In the EVM	444	280	303
	Total	446	282	304
9	Tender Votes	1	0	0
10	Winning Candidate	Dayanand Sopte	Joshua Peter Desouza	Subhash Shirodkar

Source: Office of the Chief Electoral Officer, Altinho, Panaji-Goa

**129. Result of By-elections for State Legislative Assembly for Panaji Constituency
held on 19/05/2019**

Sr. No.	Item	Name of the Constituency
		Panaji
1	Total contesting candidates	6
2	Total No. of Electors	
i.	Male	10697
ii.	Female	11785
	Total	22482
3	Party wise & NOTA votes polled in the EVM	
i.	INC	8748
ii.	BJP	6990
iii.	MGP	-
iv.	NCP	-
v.	AAP	436
vi.	Goa Suraksha Manch	516
vii.	Dilip Kashinath Ghadi (IND)	13
viii.	Vijay More (IND)	13
ix.	NOTA (None of the above)	202
	Total	16918
4	Sex wise votes polled in the EVM (includes NOTA)	
i.	Male	8119
ii.	Female	8799
	Total	16918
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)	
i.	Male	75.90
ii.	Female	74.66
	Total	75.25
6	Votes polled	
i.	In the Postal Ballot (includes NOTA)	0
ii.	In the EVM (includes NOTA)	16918
	Total	16918
7	Votes rejected (Postal Ballot)	0
8	Votes polled (NOTA)	
i.	In the Postal Ballot	0
ii.	In the EVM	202
	Total	202
9	Tender Votes	0
10	Winning Candidate	Atanasio Monserrate

Source: Office of the Chief Electoral Officer, Altinho, Panaji-Goa

XXVIII. JOINT STOCK COMPANIES

**130. Number of Joint Stock Companies (Limited by shares)
at work 2011-12 to 2020-21**

Sr. No.	Year	Type of Company		
		Public	Private	Total
1	2	3	4	5
1.	2011-2012	201	4259	4460
2.	2012-2013	163	4396	4559
3.	2013-2014	161	4543	4704
4.	2014-2015	156	4597	4753
5.	2015-2016	238	5371	5609
6.	2016-2017	246	5668	5914
7.	2017-2018	251	4235	4486
8.	2018-2019	245	4131	4376
9.	2019-2020	240	4393	4633
10.	2020-2021	225	5230	5455

Source: Registrar of Companies, Panaji-Goa

131. Joint Stock Companies (Limited by shares) registered during 2020-21

Sr. No.	Item	(₹ in Crores)			
		No. of Companies		Authorised Capital	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agricultural, Hunting, Forestry & Fishing	Nil	15	-	1.20
2.	Mining & Quarrying	Nil	03	-	25.21
3.	Manufacturing	04	95	75.16	32.14
4.	Electricity, Gas & Water	Nil	03	-	0.30
5.	Constructions	Nil	29	-	2.72
6.	Wholesale & Retail Trade, Restaurants & Hotels	Nil	82	-	24.30

Contd.

**131. Joint Stock Companies (Limited by Shares) registered during 2020-21
(Concld.)**

(₹ in Crores)					
Sr. No.	Item	No. of Companies		Authorised capital	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
7.	Transport, Storage & Communications	Nil	23	-	5.76
8.	Financing Insurance, Real Estate & Business Services	01	137	0.15	8.88
9.	Community, Social & Personal Services	01	42	0.01	5.12
10.	Activities not adequately defined	N.A.	N.A.	N.A.	N.A.
TOTAL		06	429	75.32	105.63

Source: Registrar of Companies, Panaji-Goa

XXIX. MISCELLANEOUS

132. Progress of Small Savings collection, 2020-21

(₹ in Crores)									
Sr. No.	Item	Margao Head Post Office		Panaji Head Post Office		State Bank of India, Panaji Branch		State Bank Of India, Margao Branch	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
1.	Post office Savings account	265.73	60.40	424.14	316.57	-	-	-	-
2.	Post office Recurring deposit	71.15	-15.18	69.42	216.61	-	-	-	-
3.	Post office Time deposit 1TD	23.48	13.55	53.14	67.25	-	-	-	-
4.	Post office Time deposit 2TD	2.58	2.70	5.71	14.77	-	-	-	-
5.	Post office Time deposit 3TD	1.23	1.29	3.38	11.73	-	-	-	-
6.	Post office Time deposit 5TD	2.79	21.19	34.66	74.92	-	-	-	-
7.	Monthly Income Scheme	42.86	12.80	83.36	341.10	-	-	-	-
8.	Public Provident Fund	1.27	13.77	22.02	137.35	75.86	66.34	913.84	-
9.	Senior Citizen Savings Scheme	14.97	42.65	85.92	317.94	3.60	2.24	7.21	-
10.	Sukanya Samruddi Account	0.09	23.45	18.45	119.69	0.19	0.18	69.02	-
	TOTAL DEPOSITS	426.15	176.62	800.20	1617.93	79.65	68.76	990.07	-

Source: Directorate of Small Savings & Lotteries

133. Quantity of Food Grains and Sugar received from the Government of India
(Central Stock) distributed under Targetted Public Distribution System (TPDS)
for the year 2020-21

(in metric tonnes)					
Sr. No.	Particular	Food Grains		Total (3+4)	Sugar
		Rice	Wheat		
1	2	3	4	5	6
1.	Opening Stock	4124.000	516.000	4640.000	-
2.	Quantity received during the year	48790.697	9405.260	58195.957	490 MTS
3.	Sub-total	52914.697	9921.260	62835.957	490 MTS
4.	Less closing balance	3851.777	1119.090	4970.867	11.616 MTS
5.	Total quantity supplied during the year	49062.920	8802.17	57865.090	478.384 MTS
6.	Shortages	-	-	-	-
7.	Excess	-	-	-	-

Contd.

133. Quantity of Food Grains and Sugar received from the Government of India
(Central Stock) distributed under Targetted Public Distribution System (TPDS)
for the year 2020-21 (Concl'd.)

(in metric tonnes)					
Sr. No.	Particular	Food Grains PMGKAY*		Total (3+4)	Sugar
		Rice	Wheat		
1	2	3	4	5	6
1.	Opening Stock	-	-	-	-
2.	Quantity received during the year	21279.760	-	21279.760	-
3.	Sub-total	21279.760	-	21279.760	-
4.	Less closing balance	355.759	-	355.759	-
5.	Total quantity supplied during the year	20924.001	-	20924.001	-
6.	Shortages	-	-	-	-
7.	Excess	-	-	-	-

*PMGKAY Pradhan Mantri Garib Kalyan Anna Yojana
Source: Directorate of Civil Supplies &Consumer Affairs

134. Achievements under various Women & Child Development Programmes 2020-21

Sr. No.	Item	2020-21
1.	2	3
1.	Integrated Child Development Scheme Projects (Nos.)	12
2a.	Anganwadis under ICDS Programme	1262
2b.	Beneficiaries (Children)/Avg. Per Day (Children 06 months to 06 years)	54262 (Avg)
3.	Beneficiaries covered under Special/Supplementary Nutrition Programme (Children, Pregnant Women & Lactating Mothers) average per day	66601 (Avg)
4a.	Institutions assisted under the Scheme of children in need of care and protection	60
4b.	Children benefitted	1002

Source: Directorate of Women & Child Development

135. Achievements under various Social Welfare Programmes 2020-21

Sr. No.	Item	2020-21
1	2	3
1.	Awards for inter-caste Marriages	16 (Couples)
2.	Meritorious Scholarships/Stipend for OBC Students	4332 (Students)
3.	Welfare of Dhangar Community	100 (Beneficiaries)
4.	Post Matric Scholarships to SC Students	66 (Students)
5.	Pre-Matric Scholarship to SC Students	79 (Students)
6.	Extension of ST Schemes to SCs	82 (Beneficiaries)
7.	Post Matric Scholarships to OBC Students	2729 (Students)
8.	Dr. Ambedkar Post Matric Scheme for EBC	100 (Students)
9.	Pre-Matric Scholarships to Children of Safai Karmachari	27 (Students)
10.	Welfare of Handicapped (Scholarships/Stipend)	902 (Students)
11.	Welfare of Handicapped Persons Petrol Subsidy	10 (Beneficiaries)
12.	Awards for marriages with Disabled Persons	5 (Couples)

Contd.

135. Achievements under various Social Welfare Programmes 2020-21 (Conclld.)

Sr. No.	Item	2020-21
1	2	3
13.	Award for encouraging disabled persons	3 (Beneficiaries) & 1 (NGO)
14.	Grants to NGOs/Special School for disabilities for Setting up of Physio Therapy Centre	5 (NGOs)
15.	Setting up of Braille library for visually impaired persons	2 (NGOs)
16.	Schemes to manage special homes for person with physical & mental disabilities	2 (NGOs)
17.	Integrated Centre for Disable	1 (District Disability Rehabilitation Center (DDRC))
18.	Accessible India Campaign	30 (Buildings)
19.	Dayanand Social Security Scheme (Freedom from Hunger) DSSS	1,37,645 (Beneficiaries)
20.	Ummid - Day care centre and Medical Assistance to Sr. Citizens	40 (Centres)
21.	Sahayata Ass. to Vol. Org. for Organising Socio-Cultural activities	2 (NGOs)
22.	Financial Assistance to Self Help Groups	6
23.	Awards for best Social Worker	12
24.	Financial Assistance to SC/OBC/Disabled minority community in nursing courses	86 (Students)
25.	Welfare of Backward Classes - Housing Scheme to OBC	42 (Beneficiaries)

Source: Directorate of Social Welfare

-239-

136. Achievements under various Tribal Welfare Programmes, 2020-21

Sr. No.	Programme/Schemes	Achievements	
		Financial (₹ in Lakh)	Physical Beneficiaries
1	2	3	4
1.	Pre-Matric Scholarship to ST students (State Scheme)	425.77	11559
2.	Pre-Matric Scholarship to ST Students (Central Sponsored Scheme)	42.81	1842
3.	<i>Vidya Laxmi</i>	275.75	1102
4.	Grants to Hostels for ST Students	111.01	8
5.	Financial Asst. to ST Community in Nursing Courses	0.25	1
6.	Antya Sanskar Sahay Yojana	119.95	603
7.	Gagan Bharari Shiksha Yojana	415.74	5287
8.	Prashikshan Yatra	NIL	NIL
9.	Merit based Scholarship and recognition of High Performance in Board Exams of SSC & HSSC	137.76	1453
10.	Post Matric Scholarship to Scheduled Tribes Students	151.67	384
11.	Book Bank	NIL	NIL
12.	Sahayata	2.72	11

Source: Directorate of Tribal Welfare

-240-

137. Progress Report/Achievements under Twenty Point Programme – 2006, for the year 2020-21			
Item Code	Item Name/Sub Item Name	Unit	Achievement for the year 2020-21
1	2	3	4
01 A – Employment generation under the National Rural Employment Guarantee (NREG) Scheme			
01A01	No. of Job cards issued	Number	388
01A02	Employment generated	Mandays	109617
01A03	Wages given in cash	₹ in lakh	250.86
01 B – Swarnajayanti Gram Swarozgar Yojana			
01B01	Individual Swarozgaries Assisted	Number	-
01B02	Individual SC Swarozgaries Assisted	Number	-
01B03	Individual ST Swarozgaries Assisted	Number	-
01B04	Individual women Swarozgaries Assisted	Number	-
01B05	Individual Disabled Swarozgaries Assisted	Number	-
01E- Self Help Groups (SHG)			
01E01	SHGs formed under SGSY	Number	-
01E02	To whom income generating activities provided	Number	-
03E-Distribution of waste land to the landless			
03E01	Total Land Distributed	Hectare	-
03E02	Land Distributed to SC	Hectare	-
03E03	Land Distributed to ST	Hectare	-
03E04	Land Distributed to Others	Hectare	-
06A-Rural Housing – Indira Awaas Yojana			
06A01	Houses constructed	Number	-
06B-EWS/LIG Houses in Urban Areas			
06B01	Houses constructed	Number	-
07A-Rural Areas National Rural Drinking Water Programme (NRDWP)			
07A03	Habitations covered (Partially covered & Slipped back)	Number	-
07A04	Coverage of water quality affected habitations	Number	-
08E-Institutional Delivery			
08E01	Delivery in institutions*	Number	15713

Contd.

137. Progress Report/Achievements under Twenty Point Programme–2006, for the year 2020-21 (Concl'd.)			
Item Code	Item Name/Sub Item Name	Unit	Achievement for the year 2020-21
1	2	3	4
10A-SC Families Assisted			
10A01	SC Families assisted under SCA/SCSP	Number	-
10A02	SC Families assisted under NSDC for loan/grant	Number	-
10A03	SC Families assisted under NSFDC for skill development training programme	Number	-
10A04	SC students assisted under post-matric scholarship	Number	-
12A-Universalizaton of ICDS Scheme			
12A01	ICDS Blocks Operational (Cumulative)	Number	12
12B-Functional Anganwadis			
12B01	Anganwadis Functional (Cumulative)	Number	1262
14A-No. of urban poor families assisted under Seven Point Chapter			
14A01	Poor Families Assisted	Number	-
15A-Afforestation (Public and Forest Lands)			
15A01	Area Covered under Plantation	Hectares	286.50
15A02	Seedlings Plantation	Number	2.23
17A-Rural Roads-PMGSY			
17A01	Length of Road Constructed	Kilometer	-
18B-Rajiv Gandhi Grameen Vidyutikaran Yojana			
18B01	Villages Electrified	Number	-
18D-Energising pump sets			
18D01	Pumps sets energized	Number	161

* Goa Medical College not included under “delivery in Institutions”.

Source: Directorate of Planning, Statistics & Evaluation

**138. Activities of the Office of the Controller of Legal Metrology
for the year 2020-21**

Sr. No.	Item	2020-21
1	2	3
1.	No. of Offices/Headquarters	17
2.	Total strength of Inspectors and Assistant controllers	14 + 5 = 19
3.	Number of cases booked	288
4.	Total no. of cases compounded	297
5.	Compounding fees (₹ Lakh)	₹ 21,51,000.00
6.	Verification fees (₹ Crore)	₹ 2,06,41,281.00
7.	Verification of Weights & Measures	
7a.	Weights	12461
7b.	Measures	3271
7c.	Weighing Instruments	56855
7d.	Measuring Instruments	5354

Source: Office of the Controller of Legal Metrology, Porvorim, Goa

139. Number of Passports issued 2011-12 to 2020-21

Sr. No.	Year	No. of Passports issued
1	2	3
1.	2011-2012	34836
2.	2012-2013	17415
3.	2013-2014	44895
4.	2014-2015	44434
5.	2015-2016	45761
6.	2016-2017	47174
7.	2017-2018	56025
8.	2018-2019	55714
9.	2019-2020	53127
10.	2020-2021	26949

Source: Passport Office

**140. General information of Kadamba Transport Corporation Ltd.,
2020-21**

Sr. No.	Particulars	2020-21
1	2	3
1.	Number of Depots	4
2.	Number of workshops	1
3.	Number of Bus stands owned by KTCL	16
4.	Average Fleet attached as on 31 st March:	
	i) Own Fleet	522
	ii) Hired Fleet	-
	Total	522
5.	Average Fleet utilization	44.27
6.	Vehicle utilization (kms./vehicle on road/day)	171.14
7.	Effective kms. operated (in lakh)	144.30
8.	No. of kms. Scheduled per day	102772
9.	No. of scheduled trips per day	2979
10.	No. of staff as on 31 st March :	
	a) Traffic (crew staff)	1492
	b) Repairs & Maintenance	252

Contd.

**140. General Information of Kadamba Transport Corporation Ltd.,
2020-21 (Concl'd.)**

Sr. No.	Particulars	2020-21
1	2	3
	c) Administration /Accounts	195
	Total (a+b+c)	1939
11.	Bus-Staff ratio (per bus on road)	8.39
12.	Average Tyre performance in kms.:	
	(a) Size (9.00x20)	34159
	(b) Size (7.50x16)	27856
13.	Breakdown rate per 11,000 kms.	0.37
14.	Accident rate per 11,000 kms.	0.02
15.	Average diesel consumption (kms. per litre)	4.12
16.	Average no. of passengers travelled per day	32087
17.	Earning per km. in paise (Tentative) :	
	1. Traffic Earning	2435
	2. Other Income	7408
	Total Earning (EPKM in Paise)	9843
18.	Cost per km. in Paise (Total) (including interest and depreciation) (Tentative)	19594

Source: Kadamba Transport Corporation Ltd.

141. Talukawise distribution of Rural Enterprises & No. of persons employed as per Economic Census 2012

Sr. No.	Taluka	Outside HH with fixed structure	Outside HH without fixed structure	Inside HH with fixed structure	Grand Total	Total No. of Handicrafts/ Handloom Establishment
1	2	3	4	5	6	7
1	Bardez	1848	2048	1038	4934	152
2	Pernem	1105	648	883	2636	84
3	Bicholim	1613	1497	1094	4204	135
4	Sattari	1104	886	1105	3095	107
5	Ponda	1614	1269	943	3826	74
6	Tiswadi	765	433	237	1435	0
	North Goa	8049	6781	5300	20130	552
7	Canacona	991	842	608	2441	31
8	Mormugao	554	776	388	1718	13
9	Sanguem & Dharbandora	1234	920	530	2684	17
10	Quepem	915	837	525	2277	27
11	Salcete	2054	592	511	3157	27
	South Goa	5748	3967	2562	12277	115
	Total Goa	13797	10748	7862	32407	667

Contd.

141. Talukawise distribution of Rural Enterprises & No. of persons employed as per Economic Census 2012 (Concl'd.)

Sr. No.	Taluka	No. of persons employed on last working day				No. of Estab-lishment with 8 or more workers	Outside & Inside HH with fixed structure	
		Hired		Non-hired				Total
		Male	Female	Male	Female			
1	2	8	9	10	11	12	13	14
1	Bardez	5666	1801	3862	2149	13478	264	2886
2	Pernem	1640	640	1831	930	5041	54	1988
3	Bicholim	5151	1479	3145	4021	13796	281	2707
4	Sattari	2274	811	2380	1182	6647	52	2209
5	Ponda	4267	1884	3105	2264	11520	265	2557
6	Tiswadi	982	367	937	488	2774	40	1002
	North Goa	19980	6982	15260	11034	53256	956	13349
7	Canacona	1102	834	1457	1305	4698	101	1599
8	Mormugao	2554	781	1246	631	5212	76	942
9	Sanguem & Dharbandora	2477	881	1796	823	5977	74	1764
10	Quepem	1054	672	1515	1971	5212	127	1440
11	Salcete	5556	2061	2281	1022	10920	167	2565
	South Goa	12743	5229	8295	5752	32019	545	8310
	Total Goa	32723	12211	23555	16786	85275	1501	21659

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa

HH:- Stands for household.

142. Talukawise distribution of Urban Enterprises & No. of persons employed as per Economic Census 2012

Sr. No.	Taluka	Outside HH with fixed structure	Outside HH without fixed structure	Inside HH with fixed structure	Grand Total	Total No. of Handicrafts/ Handloom Establishment
1	2	3	4	5	6	7
1	Bardez	6491	3303	1751	11545	193
2	Pernem	1297	625	493	2415	57
3	Bicholim	2491	815	754	4060	97
4	Sattari	842	283	265	1390	10
5	Ponda	5606	1772	1483	8861	102
6	Tiswadi	6659	1335	891	8885	29
	North Goa	23386	8133	5637	37156	488
7	Canacona	971	537	189	1697	13
8	Mormugao	6183	2204	1329	9716	63
9	Sanguem & Dharbandora	440	103	44	587	5
10	Quepem	2502	858	618	3978	66
11	Salcete	9351	1314	1120	11785	74
	South Goa	19447	5016	3300	27763	221
	Total Goa	42833	13149	8937	64919	709

Contd.

142. Talukawise distribution of Urban Enterprises & No. of persons employed as per Economic Census 2012 (Concl'd.)

Sr. No.	Taluka	No. of persons employed on last working day				No. of Estab-lishment with 8 or more workers	Outside & Inside HH with fixed structure	
		Hired		Non-hired				Total
		Male	Female	Male	Female			
1	2	8	9	10	11	12	13	14
1	Bardez	15757	4626	9596	2979	32958	575	8242
2	Pernem	1226	453	1931	671	4281	29	1790
3	Bicholim	4563	2863	3270	1877	12573	212	3245
4	Sattari	1846	647	1019	494	4006	60	1107
5	Ponda	14819	6500	7113	5586	34018	666	7089
6	Tiswadi	19199	8980	6236	1812	36227	756	7550
	North Goa	57410	24069	29165	13419	124063	2298	29023
7	Canacona	1527	898	1141	923	4489	83	1160
8	Mormugao	15865	4957	6318	2992	30132	435	7512
9	Sanguem & Dharbandora	351	276	432	126	1185	16	484
10	Quepem	2896	1563	3044	2335	9838	188	3120
11	Salcete	18829	8330	9183	2736	39078	616	10471
	South Goa	39468	16024	20118	9112	84722	1338	22747
	Total Goa	96878	40093	49283	22531	208785	3636	51770

Source: Directorate of Planning, Statistics & Evaluation, Porvorim - Goa

HH:- Stands for household.

143. Talukawise Ground Water Resources of Goa State, 2020

Sr. No.	Assessment Unit Name (Talukawise)	Total Area of Assessment Unit (Ha)	Recharge Worthy Area (Ha)	Recharge from Rainfall-Monsoon Season	Recharge from other Sources-Monsoon Season	Recharge from Rainfall - Non Monsoon Season	Recharge from Other Sources- Non Monsoon Season	Total Annual Ground Water (Ham) Recharge	Total Natural Discharges (Ham)
1	2	3	4	5	6	7	8	9	10
GOA									
NORTH GOA									
1.	Sattari	49510	16580	2148.77	250.14	53.52	852.02	3304.45	660.89
2.	Pernem	25170	18920	3021.51	328.69	0	450.58	3800.78	760.16
3.	Bicholim	23880	20881	3382.72	442.64	0	627.52	4452.88	890.57
4.	Bardez	26400	23211	3189.39	312.46	0	534.99	4036.84	807.37
5.	Tiswadi	21350	19395	2939.62	0.69	0	126.63	3066.94	613.39
SOUTH GOA									
6.	Dharbandora	36697.5	11942.3	1547.72	0.69	0	73.02	1621.43	324.28
7.	Ponda	29280	23711	3585.1	68.69	0	118.78	3772.57	754.52
8.	Marmugao	10912	10743	1899.55	18.88	0	69.69	1988.12	397.63
9.	Quepem	31825	17333	2995.14	102.29	287.17	219.27	3603.87	720.77
10.	Canacona	35202	14016	2163.53	217.39	0	226.54	2607.46	521.49
11.	Sanguem	50677.5	16491.7	2171.02	100.25	0	251.14	2522.41	504.48
12.	Salcete	29294	27735	5098.54	111.46	0	224.32	5434.32	1086.86
Total		370198	220959	34142.61	1954.27	340.69	3774.5	40212.07	8042.41

Contd.

143. Talukawise Ground Water Resources of Goa State, 2020 (Concl'd.)

Sr. No.	Assessment Unit Name (Talukawise)	Annual Extractable Ground Water Resource (Ham)	Ground Water Extraction for Irrigation Use (Ham)	Ground Water Extraction for Industrial Use (Ham)	Ground Water Extraction for Domestic Use (Ham)	Total Extraction (Ham)	Annual GW Allocation for Domestic Use as on 2025 (Ham)	Net Ground Water Availability for future use (Ham)	Stage of Ground Water Extraction (%)	Categori- zation (Over- Exploited/ Critical/ Semi- Critical/ Safe/Saline)
1	2	11	12	13	14	15	16	17	18	19
NORTH GOA										
1.	Sattari	2643.56	284.04	20.00	203.39	507.44	221.59	2117.92	19.20	safe
2.	Pernem	3040.62	470.07	8.09	241.42	719.59	263.02	2299.43	23.67	safe
3.	Bicholim	3562.31	139.86	11.51	312.20	463.57	340.14	3070.82	13.01	safe
4.	Bardez	3229.47	295.65	7.08	756.75	1059.48	824.49	2102.25	32.81	safe
5.	Tiswadi	2453.55	230.31	4.96	564.82	800.10	615.37	1602.90	32.61	safe
SOUTH GOA										
6.	Dharbandora	1297.15	49.14	0.18	95.61	144.93	104.17	1143.66	11.17	safe
7.	Ponda	3018.05	99.9	112.71	528.52	741.13	575.82	2229.62	24.56	safe
8.	Mormugao	1590.49	101.52	43.11	492.61	637.23	536.70	909.17	40.07	safe
9.	Quepem	2883.1	84.24	0.37	258.77	343.38	281.93	2516.56	11.91	safe
10.	Canacona	2085.97	27.81	7.92	143.97	179.71	156.85	1893.38	8.62	safe
11.	Sanguem	2017.93	134.73	0.09	207.63	342.46	226.21	1656.89	16.97	safe
12.	Salcete	4347.46	507.87	169.36	938.50	1615.73	1022.50	2647.73	37.16	safe
Total		32169.66	2425.14	385.38	4744.19	7554.75	5168.79	24190.33	23.48	safe

Source: Central Ground Water Board, South Western Region, Ministry of Jal Shakti, Government of India, Bengaluru